

Rhinebeck Central School District

2023-2024 Budget



School Budget Vote & Election

May 16, 2023

2:00 PM – 9:00 PM

Bulkeley Middle School Cafeteria

Rhinebeck Central School District

2023-2024 Budget

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RHINEBECK CENTRAL SCHOOL DISTRICT

TOWNS OF

**RHINEBECK
MILAN**

**CLINTON
RED HOOK**

**HYDE PARK
STANFORD**

BOARD OF EDUCATION

DIANE LYONS, PRESIDENT ('24)

STEPHEN JENKINS, VICE PRESIDENT ('25)

MEGAN BARBERA, TRUSTEE ('23)

MARK FLEISCHHAUER, TRUSTEE ('24)

***JULIET GORMAN*, TRUSTEE ('25)**

***MARY-KAY LOMBINO*, TRUSTEE ('25)**

JACLYN SAVOLAINEN, TRUSTEE ('23)

CENTRAL ADMINISTRATION

ALBERT COUSINS, SUPERINTENDENT OF SCHOOLS

**THOMAS E. BURNELL, ASSISTANT SUPERINTENDENT
FOR SUPPORT SERVICES**

**KATIE ANDERSEN, ASSISTANT SUPERINTENDENT
FOR CURRICULUM AND INSTRUCTION**

RHINEBECK CENTRAL SCHOOL DISTRICT VOTER QUALIFICATIONS

- Must be a legal resident* of the District for at least (30) days prior to Budget Vote and Election
- Must be qualified to vote at any election in accordance with the provisions of §2012 of the Education Law and §5-106 of the Election Law
- Must be a citizen of the United State of America
- Must be (18) eighteen years of age or older

*RESIDENCY: A person may have only one place of legal residence or domicile which is the place of PRIMARY AND PERMANENT RESIDENCE. Owning property in the Rhinebeck Central School District, unless it is a person's primary and permanent residence, does not qualify one to vote. Paying property taxes is not a criterion for voting. A person whose primary and permanent place of residence is within the school district, but who is not a citizen of the United States, may not vote.

PROOF OF RESIDENCY

Prospective voters must be able to provide one form of proof of residency at the polling place, i.e. driver's license, a non-driver identification card, or a utility bill. According to Education Law 2025, challenges to the qualifications of any voter shall be properly handled by the chief election inspector.

RHINEBECK CENTRAL SCHOOL DISTRICT

VOTER PROPOSITIONS

**TUESDAY, MAY 16, 2023
BULKELEY MIDDLE SCHOOL CAFETERIA
2:00 PM TO 9:00 PM**

The annual budget vote is an opportunity for the residents of the community to participate in the governance of the schools. The final result reflects the community support for our schools, our past and our future.

PROPOSITION #1

THE SCHOOL BUDGET:

Shall the Board of Education of the Rhinebeck Central School District be authorized to expend the sums of money which will be required for School District purposes for the 2023-2024 school year, in the amount of \$38,916,690 and to levy the necessary tax therefor?

PROPOSITION #2

To elect TWO (2) members to the Board of Education, for a three-year term, commencing July 1, 2023, and expiring June 30, 2026.

VOTE FOR ANY TWO (2)

ROSE ANN SERPICO

AMANDA N. MILLER-MCGRATH

PROPOSITION #3

ESTABLISH CAPITAL RESERVE FUND

Shall the Board of Education of the Rhinebeck Central School District be authorized to establish a new capital reserve fund pursuant to Section 3651 of the Education Law, to be designated as the "Buildings and Facilities Improvement Reserve Fund," which shall be for the purpose of paying all or a portion of the costs of the construction of additions to, improvements to, reconstruction, renovation and equipping of School District buildings, facilities, and athletic facilities, including original furnishings, equipment, machinery, apparatus, appurtenances, planning costs, and site and incidental improvements and expenses in connection therewith; the maximum amount of such fund shall be \$10,000,000 (plus accrued interest and investment earnings thereon), with a maximum term of ten (10) years; to be funded from (i) year-end budget surplus funds known as unassigned fund balance, as available, for the fiscal year ended June 30, 2023 and each fiscal year thereafter for the term of the reserve fund, (ii) transfers of excess monies from Board of Education designated reserves, (iii) amounts from budgetary appropriations from time to time, and (iv) New York State Aid received and made available by the Board of Education from time to time, all as permitted by law.

THE 2023-24 SCHOOL BUDGET

EXPLANATION OF THE THREE-
PART COMPONENT FORMAT

THREE-PART BUDGET
SUMMARY

DETAIL OF EXPENSES BY
COMPONENT

SCHOOL DISTRICT BUDGET
NOTICE

Explanation of Three-Part Component Format

Administrative Component

The administrative component must include: office and central administrative expenses; traveling expenses and salaries and benefits of all certified school administrators and supervisors who spend a majority of their time performing administrative or supervisory duties; any and all expenditures associated with the operation of the board of education, the office of the superintendent of schools, general administration, the school business office; consulting costs not directly related to student services and programs; planning, and all other administrative activities. This must include appropriations for the following accounts and functions: district clerk, district meetings, chief school administrator, business administration, auditing, treasurer, tax collector, purchasing, fiscal agent fees, legal services except those directly relating to a function included in the program component, personnel services, records management, public information services, curriculum development and supervision, research, planning, and evaluation, supervision - regular school, supervision - special schools, central data processing, central printing and mailing, central storeroom, special items excluding tax certiorari, judgments and claims, employee benefits attributable to salaries included in other accounts and functions in the administrative component.

Program Component

The program component must include all program expenditures of the school district, including the salaries and benefits of teachers and any school administrators and supervisors who spend the majority of their time performing teaching duties. This must include appropriations for the following accounts and functions: in-service training - instruction, teaching - regular school, programs for students with disabilities, occupational education, teaching - special schools, school library and audio-visual, educational television, computer assisted instruction, psychological services - regular schools, co-curricular activities - regular school, interscholastic athletics - regular school, district transportation services excluding school bus purchases, garage building, contract transportation, recreation, youth programs, civic activities, employee benefits attributable to salaries included in other accounts and functions in the program component, transfers to school lunch, school store, special aid funds, legal services relating directly to other accounts, and functions in the program component.

Capital Component

The capital component must include all transportation capital, debt service and lease expenditures and costs resulting from judgments in tax certiorari proceedings or the payment of awards from court judgments, administrative orders or settled or compromised claims. It must also include all facilities costs of the school district,

including facilities lease expenditures, the annual debt service and total debt for all facilities financed by bonds and notes of the school district, and the costs of construction, acquisition, reconstruction, rehabilitation, or improvement of school buildings, This part of the budget must include a rental, operations, and maintenance section that includes base rental costs per square foot, operation and maintenance charges per square foot, and total cost per square foot for each facility leased by the school district, and any and all expenditures associated with custodial salaries and benefits, service contracts, supplies, utilities, and maintenance and repair of school facilities. This must include appropriations for the following accounts and functions: operation of plant, maintenance of plant, school bus purchases, debt service, transfers to capital and debt service funds, employee benefits attributable to salaries included in other accounts and functions in the capital component.

Descriptions from NYS School Boards Association 31st Edition of "School Law"

The following is a breakdown the various functions and their appropriate placement in each component.

FUNCTION OR ACCOUNT	SBM CODE	TOTAL	ADMIN.	PROGRAM	CAPITAL
Board of Education	1099.0		X		
Central Admin	1299.0		X		
Finance	1399.0		X		
Legal Services	1420.0		X	X	
Personnel	1430.0		X		
Records Mgmt.	1460.0		X		
Public Information	1480.0		X		
Op. Of Plant	1620.0				X
Maint. Of Plant	1621.0				X
Other Cent. Serv.	1699.0		X		
Judgments & Cl.	1930.4				X
Refund of Taxes	1964.4				X
Other Spec. Items	1998.0		X		
Curr. Dev. & Sup.	2010.0		X		
Sup. Reg. Schl.	2020.0		X		
Sup. Spec. Schl.	2040.0		X		
Res. Eval. & Plan.	2060.0		X		
Instruction (Net of supervision)	2999.0			X	
Purchase of Buses	5510.21				X

Other Dist. Trans.	5510.0			X	
Garage Bldg.	5530.0			X	
Contract Trans.	5540.0			X	
Community Service	8998.0			X	
Employee Benefits	9098.0		X	X	X
Debt Service	9898.0				X
Trans. to Capital	9950.9				X
Trans. to Debt	9901.96				X
Other Transfers	9951.0			X	

RHINEBECK CENTRAL SCHOOL DISTRICT

Three Part Budget Summary for the 2023-24 Proposed Budget

PART 1 Administrative Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Amount of Inc/Dec for 2023-24	% of Change
Board of Education	63,759	77,000	13,241	
Central Administration	287,880	299,225	11,345	
Finance	612,965	636,930	23,965	
Legal	31,000	29,000	-2,000	
Personnel	49,000	39,200	-9,800	
Records Management	1,000	1,000	0	
Central Services	483,955	440,860	-43,095	
Special Items	301,000	310,200	9,200	
Curriculum Development & Supervision	361,000	392,350	31,350	
Supervision - Regular School	1,094,960	1,142,800	47,840	
Supervision - Handicapped	206,955	225,900	18,945	
Administrative - Employee Benefits	1,647,019	1,677,825	30,807	
Subtotal - Administrative	<u>5,140,493</u>	<u>5,272,290</u>	<u>131,797</u>	<u>2.56%</u>
PART 2 Program Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Amount of Inc/Dec for 2023-24	% of Change
Legal	15,000	15,000	0	
Inservice Training	179,100	197,400	18,300	
Teaching-Regular School	9,307,813	9,685,640	377,827	
Programs for Students with Disabilities	3,481,950	3,414,550	-67,400	
Programs for English Language Learners	179,050	196,250	17,200	
Occupational Education	362,500	495,000	132,500	
School Library & Audio Visual	342,225	362,100	19,875	
Computer Assisted Instruction	552,000	569,000	17,000	
Attendance	106,000	105,500	-500	
Guidance	575,350	586,800	11,450	
Health Services	322,900	363,015	40,115	
Psychological Services	194,950	201,200	6,250	
Social Work Services	153,150	168,535	15,385	
Pupil Personnel Services	209,400	217,650	8,250	
Co-Curricular Activities	87,000	95,000	8,000	
Interscholastic Athletics	414,000	442,150	28,150	
Pupil Transportation	2,409,700	2,721,630	311,930	
Community Services	2,000	2,000	0	
Program - Employee Benefits	7,952,343	8,200,286	247,944	
Interfund Transfers	80,000	75,000	-5,000	
Subtotal - Program	<u>26,926,431</u>	<u>28,113,706</u>	<u>1,187,276</u>	<u>4.41%</u>
PART 3 Capital Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Amount of Inc/Dec for 2023-24	% of Change
Operation of Plant	1,606,400	1,904,950	298,550	
Maintenance of Plant	648,410	668,710	20,300	
Capital - Employee Benefits	727,488	732,588	5,100	
Debt Service	2,092,078	2,124,445	32,367	
Interfund Transfers	100,000	100,000	0	
Subtotal - Capital	<u>5,174,376</u>	<u>5,530,693</u>	<u>356,317</u>	<u>6.89%</u>
TOTAL BUDGET	<u><u>37,241,300</u></u>	<u><u>38,916,690</u></u>	<u><u>1,675,390</u></u>	<u><u>4.50%</u></u>

Rhinebeck Central School District

2023-24 Budget - Administrative Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
<u>Board of Education</u>						
OTHER EXPENSES	A1010400	25,000	23,000	20,000	-3,000	-13.04%
TRAVEL & CONF	A1010401	8,000	8,000	8,000	0	0.00%
Total: Contractual Expenses	*	33,000	31,000	28,000	-3,000	-9.68%
SUPPLIES	A1010450	1,200	1,200	1,200	0	0.00%
Total: Materials & Supplies	*	1,200	1,200	1,200	0	0.00%
BOCES SERVICES	A1010490	14,200	12,000	17,010	5,010	41.75%
Total: BOCES Services	*	14,200	12,000	17,010	5,010	41.75%
Total: Board of Education	**	48,400	44,200	46,210	2,010	4.55%
<u>District Clerk</u>						
DISTRICT CLERK	A1040160	12,852	13,009	15,640	2,631	20.22%
Total: Non-Instructional Salary	*	12,852	13,009	15,640	2,631	20.22%
TRAVEL & CONF	A1040401	1,000	1,000	1,000	0	0.00%
ADVERTISING EXPENSE	A1040406	2,400	2,000	2,000	0	0.00%
Total: Contractual Expenses	*	3,400	3,000	3,000	0	0.00%
SUPPLIES	A1040450	400	300	300	0	0.00%
Total: Materials & Supplies	*	400	300	300	0	0.00%
Total: District Clerk	**	16,652	16,309	18,940	2,631	16.13%
<u>District Meeting</u>						
NON-INSTRUCT SALARY	A1060160	1,000	500	0	-500	#####
Total: Non-Instructional Salary	*	1,000	500	0	-500	#####
OTHER EXP-PROF SERVICES	A1060400	800	1,500	1,500	0	0.00%
ADVERTISING EXPENSE	A1060406	800	1,000	1,000	0	0.00%
Total: Contractual Expenses	*	1,600	2,500	2,500	0	0.00%
SUPPLIES	A1060450	300	250	250	0	0.00%
Total: Materials & Supplies	*	300	250	250	0	0.00%
BOCES SERVICES	A1060490	0	0	9,100	9,100	#DIV/o!
Total: BOCES Services	*	0	0	9,100	9,100	#DIV/o!
Total: District Meeting	**	2,900	3,250	11,850	8,600	264.62%
Total: Board of Education	***	67,952	63,759	77,000	13,241	20.77%

Rhinebeck Central School District

2023-24 Budget - Administrative Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
<u>Chief School Administrator</u>						
SUPERINTENDENT	A1240150	212,000	212,000	220,000	8,000	3.77%
Total: Instructional Salary	*	212,000	212,000	220,000	8,000	3.77%
NON-INSTRUCT SALARY	A1240160	57,955	60,880	63,925	3,045	5.00%
Total: Non-Instructional Salary	*	57,955	60,880	63,925	3,045	5.00%
OTHER EXPENSES	A1240400	7,000	7,000	7,000	0	0.00%
TRAVEL & CONF	A1240401	7,000	7,000	7,000	0	0.00%
Total: Contractual Expenses	*	14,000	14,000	14,000	0	0.00%
SUPPLIES	A1240450	1,000	1,000	1,000	0	0.00%
Total: Materials & Supplies	*	1,000	1,000	1,000	0	0.00%
BOCES SERVICES	A1240490	0	0	300	300	#DIV/o!
Total: BOCES Services	*	0	0	300	300	#DIV/o!
Total: Chief School Administrator	**	284,955	287,880	299,225	11,345	3.94%
Total: Central Administration	***	284,955	287,880	299,225	11,345	3.94%

Business Administration

ASST SUPT FOR SUPPORT SERVICES	A1310150	163,027	169,100	177,840	8,740	5.17%
Total: Instructional Salary	*	163,027	169,100	177,840	8,740	5.17%
NON-INSTRUCTIONAL SALARY	A1310160	316,000	320,400	329,950	9,550	2.98%
Total: Non-Instructional Salary	*	316,000	320,400	329,950	9,550	2.98%
OTHER EXPENSES	A1310400	8,000	7,000	7,000	0	0.00%
TRAVEL & CONF	A1310401	5,000	5,000	5,000	0	0.00%
APPRAISAL FEE	A1310419	10,000	1,000	0	-1,000	#####
Total: Contractual Expenses	*	23,000	13,000	12,000	-1,000	-7.69%
SUPPLIES	A1310450	8,000	5,000	5,000	0	0.00%
Total: Materials & Supplies	*	8,000	5,000	5,000	0	0.00%
BOCES SERVICES	A1310490	45,000	36,000	37,000	1,000	2.78%
Total: BOCES Services	*	45,000	36,000	37,000	1,000	2.78%
Total: Business Administration	**	555,027	543,500	561,790	18,290	3.37%

Auditing

NON-INSTRUCTIONAL SALARY	A1320160	6,000	6,000	6,500	500	8.33%
Total: Non-Instructional Salary	*	6,000	6,000	6,500	500	8.33%

Rhinebeck Central School District

2023-24 Budget - Administrative Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
INTERNAL AUDITOR FEE	A1320400	16,000	16,000	14,000	-2,000	-12.50%
EXTERNAL AUDITOR FEE	A1320416	19,100	24,000	30,000	6,000	25.00%
Total: Contractual Expenses	*	35,100	40,000	44,000	4,000	10.00%
Total: Auditing	**	41,100	46,000	50,500	4,500	9.78%

Treasurer

NON-INSTRUCTIONAL SALARY	A1325160	6,250	6,615	7,030	415	6.27%
Total: Non-Instructional Salary	*	6,250	6,615	7,030	415	6.27%
SUPPLIES	A1325450	500	500	400	-100	-20.00%
Total: Materials & Supplies	*	500	500	400	-100	-20.00%
Total: Treasurer	**	6,750	7,115	7,430	315	4.42%

Tax Collector

NON-INSTRUCTIONAL SALARY	A1330160	10,442	11,000	12,110	1,110	10.09%
Total: Non-Instructional Salary	*	10,442	11,000	12,110	1,110	10.09%
OTHER EXPENSES	A1330400	3,500	3,500	3,700	200	5.71%
ADVERTISING EXPENSE	A1330406	600	400	250	-150	-37.50%
Total: Contractual Expenses	*	4,100	3,900	3,950	50	1.28%
SUPPLIES	A1330450	250	200	150	-50	-25.00%
Total: Materials & Supplies	*	250	200	150	-50	-25.00%
Total: Tax Collection	**	14,792	15,100	16,210	1,110	7.35%

Purchasing

OTHER EXPENSES	A1345400	0	0	3,800	3,800	#DIV/o!
Total: Contractual Expenses	*	0	0	3,800	3,800	#DIV/o!
BOCES SERVICES	A1345490	1,200	1,250	1,000	-250	-20.00%
Total: BOCES Services	*	1,200	1,250	1,000	-250	-20.00%
Total: Purchasing	**	1,200	1,250	1,000	-250	-20.00%
Total: Finance	***	618,869	612,965	636,930	23,965	3.91%

Legal

SCHOOL ATTORNEY FEES	A142041440	35,000	31,000	29,000	-2,000	-6.45%
Total: School Attorney Fees	*	35,000	31,000	29,000	-2,000	-6.45%
Total: Legal	**	35,000	31,000	29,000	-2,000	-6.45%

Rhinebeck Central School District

2023-24 Budget - Administrative Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
<u>Personnel</u>						
OTHER EXPENSES	A1430400	2,000	2,000	23,000	21,000	#####
Total: Contractual Expenses	*	2,000	2,000	23,000	21,000	#####
BOCES SERVICES	A1430490	35,000	47,000	16,200	-30,800	-65.53%
Total: BOCES Services	*	35,000	47,000	16,200	-30,800	-65.53%
Total: Personnel	**	37,000	49,000	39,200	-9,800	-20.00%
<u>Records Management</u>						
SUPPLIES	A1460450	1,000	1,000	1,000	0	0.00%
Total: Materials & Supplies	*	1,000	1,000	1,000	0	0.00%
Total: Records Management Officer	**	1,000	1,000	1,000	0	0.00%
Total: Staff	***	73,000	81,000	69,200	-11,800	-14.57%
<u>Central Printing & Mailing</u>						
MAINT/LEASE - RCSD COPIERS	A167040350	85,000	85,000	40,000	-45,000	-52.94%
POSTAGE	A167040440	28,000	32,000	28,000	-4,000	-12.50%
		113,000	117,000	68,000	-49,000	-41.88%
COPIER SUPPLIES - RHS	A167045010	3,000	2,500	0	-2,500	#####
COPIER SUPPLIES - CLS	A167045020	1,600	1,500	0	-1,500	#####
COPIER SUPPLIES - BMS	A167045030	2,000	1,000	0	-1,000	#####
COPIER SUPPLIES - DISTRICT	A167045040	0	0	3,000	3,000	#DIV/o!
Total: Contractual Expenses	*	6,600	5,000	3,000	-2,000	-40.00%
BOCES SERVICES	A1670490	22,500	20,500	18,000	-2,500	-12.20%
Total: BOCES Services	*	22,500	20,500	18,000	-2,500	-12.20%
Total: Central Printing & Mailing	**	142,100	142,500	89,000	-53,500	-37.54%
<u>Central Data Processing</u>						
NON-INSTRUCTIONAL SALARY	A1680160	162,900	326,955	331,500	4,545	1.39%
SALARIES-NONINSTR - OT	A1680161	5,000	7,500	10,000	2,500	33.33%
Total: Non-Instructional Salary	*	167,900	334,455	341,500	7,045	2.11%
OTHER EXPENSES	A1680400	250	0	0	0	#DIV/o!
TRAVEL & CONF	A1680401	500	0	2,000	2,000	#DIV/o!
REPAIR & MAINT	A1680402	250	0	0	0	#DIV/o!
Total: Contractual Expenses	*	1,000	0	2,000	2,000	#DIV/o!
BOCES SERVICES	A1680490	8,050	7,000	8,360	1,360	19.43%
Total: BOCES Services	*	8,050	7,000	8,360	1,360	19.43%
Total: Central Data Processing	**	176,950	341,455	351,860	10,405	3.05%

Rhinebeck Central School District

2023-24 Budget - Administrative Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
Total: Central Services	****	319,050	483,955	440,860	-43,095	-8.90%

Special Items

INSURANCE-ALL DISTRICT	A1910407	<u>120,000</u>	<u>130,000</u>	<u>130,000</u>	<u>0</u>	<u>0.00%</u>
Total: Contractual Expenses	*	120,000	130,000	130,000	0	0.00%
SCHOOL ASSOCIATION DUES - RHS	A192041010	2,000	2,000	2,000	0	0.00%
SCHOOL ASSOCIATION DUES - BMS	A192041030	50	0	0	0	#DIV/0!
SCHOOL ASSOCIATION DUES - RCSD	A192041040	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>	<u>0.00%</u>
Total: Contractual Expenses	*	6,050	6,000	6,000	0	0.00%
ADMIN. CHARGES BOCES	A1981490	<u>150,000</u>	<u>165,000</u>	<u>174,200</u>	<u>9,200</u>	<u>5.58%</u>
Total: BOCES Services	*	150,000	165,000	174,200	9,200	5.58%
Total: Special Items	**	276,050	301,000	310,200	9,200	3.06%
Total: GENERAL SUPPORT	****	1,639,876	1,830,559	1,833,415	2,856	0.16%

Curriculum Development & Supervision

DIRECTOR OF CURRICULUM	A2010150	164,000	174,000	176,250	2,250	1.29%
TEACHER - CURRICULUM DEVELOP	A20101500000	<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	<u>0</u>	<u>0.00%</u>
Total: Instructional Salary		239,000	249,000	251,250	2,250	0.90%
NON-INSTRUCTIONAL SALARY	A2010160	<u>69,550</u>	<u>71,000</u>	<u>76,600</u>	<u>5,600</u>	<u>7.89%</u>
Total: Non-Instructional Salary	*	69,550	71,000	76,600	5,600	7.89%
TRAVEL & CONF	A2010401	<u>2,500</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>0.00%</u>
Total: Contractual Expenses	*	2,500	5,000	5,000	0	0.00%
SUPPLIES	A2010450	<u>1,000</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>0.00%</u>
Total: Materials & Supplies	*	1,000	5,000	5,000	0	0.00%
BOCES SERVICES	A2010490	<u>30,000</u>	<u>31,000</u>	<u>54,500</u>	<u>23,500</u>	<u>75.81%</u>
Total: BOCES Services	*	30,000	31,000	54,500	23,500	75.81%
Total: Curriculum Development & Supervision	**	342,050	361,000	392,350	31,350	8.68%

Supervision - Regular School

PRINCIPAL & ASST. PRIN - RHS	A202015010	272,729	277,600	291,040	13,440	4.84%
PRINCIPAL & ASST. PRIN - CLS	A202015020	270,860	277,100	294,160	17,060	6.16%
PRINCIPAL & ASST. PRIN - BMS	A202015030	<u>235,657</u>	<u>240,100</u>	<u>252,300</u>	<u>12,200</u>	<u>5.08%</u>
Total: Instructional Salary	*	779,246	794,800	837,500	42,700	5.37%
NON-INSTRUCT SALARY - RHS	A202016010	96,600	103,650	96,000	-7,650	-7.38%
NON-INSTRUCT SALARY - CLS	A202016020	98,000	102,810	110,000	7,190	6.99%

Rhinebeck Central School District

2023-24 Budget - Administrative Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
NON-INSTRUCT SALARY - BMS	A202016030	57,600	60,500	67,500	7,000	11.57%
NON-INSTRUCT SALARY - SUB - RHS	A202016110	12,000	10,000	10,000	0	0.00%
NON-INSTRUCT SALARY - SUB - CLS	A202016120	5,000	4,000	4,000	0	0.00%
NON-INSTRUCT SALARY - SUB - BMS	A202016130	5,000	4,000	4,000	0	0.00%
Total: Non-Instructional Salary	*	<u>274,200</u>	<u>284,960</u>	<u>291,500</u>	<u>6,540</u>	<u>2.30%</u>
OTHER EXPENSES - RHS	A202040010	3,000	3,000	3,000	0	0.00%
OTHER EXPENSES - CLS	A202040020	1,000	1,000	800	-200	-20.00%
OTHER EXPENSES - BMS	A202040030	2,000	1,500	1,500	0	0.00%
TRAVEL & CONF - RHS	A202040110	1,500	1,500	1,500	0	0.00%
TRAVEL & CONF - BMS	A202040130	700	700	500	-200	-28.57%
Total: Contractual Expenses	*	<u>8,200</u>	<u>7,700</u>	<u>7,300</u>	<u>-400</u>	<u>-5.19%</u>
SUPPLIES - RHS	A202045010	5,500	5,500	5,000	-500	-9.09%
SUPPLIES - BMS	A202045030	2,000	2,000	1,500	-500	-25.00%
Total: Materials & Supplies	*	<u>7,500</u>	<u>7,500</u>	<u>6,500</u>	<u>-1,000</u>	<u>-13.33%</u>
Total: Supervision - Regular School	**	1,069,146	1,094,960	1,142,800	47,840	4.37%

Supervision - Special Schools

DIRECTOR OF PPS	A204015140	<u>124,010</u>	<u>145,955</u>	<u>156,300</u>	<u>10,345</u>	<u>7.09%</u>
Total: Instructional Salary		124,010	145,955	156,300	10,345	7.09%
NON-INSTRUCT SALARY	A204016040	46,100	54,000	57,600	3,600	6.67%
NON-INSTRUCT SALARY - OT	A204016140	5,000	5,000	10,000	5,000	100.00%
Total: Non-Instructional Salary	*	<u>51,100</u>	<u>59,000</u>	<u>67,600</u>	<u>8,600</u>	<u>14.58%</u>
TRAVEL & CONF	A204040140	500	500	500	0	0.00%
Total: Contractual Expenses	*	<u>500</u>	<u>500</u>	<u>500</u>	<u>0</u>	<u>0.00%</u>
SUPPLIES	A204045040	1,500	1,500	1,500	0	0.00%
Total: Materials & Supplies	*	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>0</u>	<u>0.00%</u>
Total: Supervision: Special Schools	**	177,110	206,955	225,900	18,945	9.15%

Employee Benefits

NYS EMPL RETIREMENT SYSTEM	A9010800	<u>130,120</u>	<u>125,748</u>	<u>149,651</u>	<u>23,902</u>	<u>19.01%</u>
Total: State Retirement	*	130,120	125,748	149,651	23,902	19.01%
NYS TEACHER RETIREMENT SYSTEM	A9020800	154,131	164,425	164,595	169	0.10%
Total: Teachers Retirement	*	<u>154,131</u>	<u>164,425</u>	<u>164,595</u>	<u>169</u>	<u>0.10%</u>
SOCIAL SECURITY	A9030800	193,129	205,558	214,345	8,787	4.27%
Total: Social Security	*	<u>193,129</u>	<u>205,558</u>	<u>214,345</u>	<u>8,787</u>	<u>4.27%</u>
BOCES-ADM CHGS-WRKRS COMP	A9040490	602	650	681	31	4.84%

Rhinebeck Central School District

2023-24 Budget - Administrative Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
WORKERS COMP INSURANCE	A9040800	17,628	18,226	19,108	882	4.84%
Total: Workers' Compensation	*	<u>18,230</u>	<u>18,876</u>	<u>19,790</u>	914	4.84%
LIFE INSURANCE	A9045800	3,000	3,000	3,000	0	0.00%
Total: Life Insurance	*	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	0	0.00%
HEALTH INSURANCE	A9060800	941,188	1,077,716	1,069,759	-7,956	-0.74%
Total: Hospital and Medical Insurance	*	<u>941,188</u>	<u>1,077,716</u>	<u>1,069,759</u>	-7,956	-0.74%
UNION WELFARE BENEFITS	A9070800	43,867	47,578	52,506	4,928	10.36%
Total: Union Welfare Benefits	*	<u>43,867</u>	<u>47,578</u>	<u>52,506</u>	4,928	10.36%
DISTRICT-TSA	A9089801	323	357	382	26	7.17%
RAA EDUCATION REIMBURSEMENT	A9089805	3,000	3,000	3,000	0	0.00%
EMPLOYEE ASSIST PROGRAM	A9089806	705	761	798	37	4.84%
Total: Other Benefits	*	<u>4,028</u>	<u>4,117</u>	<u>4,180</u>	62	1.52%
Total: Employee Benefits	**	1,487,694	1,647,019	1,677,825	30,807	1.87%
GRAND TOTALS		<u><u>4,715,876</u></u>	<u><u>5,140,493</u></u>	<u><u>5,272,290</u></u>	<u><u>131,797</u></u>	<u><u>2.56%</u></u>

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
<u>Legal</u>						
SCHOOL ATTORNEY FEES	A142041440	15,000	15,000	15,000	0	0.00%
Total: School Attorney Fees		* 15,000	15,000	15,000	0	0.00%
Total: Legal		** 15,000	15,000	15,000	0	0.00%
Total: Staff		*** 15,000	15,000	15,000	0	0.00%
Total: GENERAL SUPPORT		*** 15,000	15,000	15,000	0	0.00%
<u>Professional Development</u>						
TEACHER - PROFESSIONAL DEVELOPMENT	A2070150	30,000	30,000	20,000	-10,000	-33.33%
Total: Instructional Salary		* 30,000	30,000	20,000	-10,000	-33.33%
OTHER EXPENSES - CONF DAYS	A207040040	3,500	3,500	3,500	0	0.00%
TRAVEL & CONF - RHS	A207040110	10,000	15,000	12,000	-3,000	-20.00%
TRAVEL & CONF - CLS	A207040120	2,500	10,000	8,000	-2,000	-20.00%
TRAVEL & CONF - BMS	A207040130	2,000	8,000	6,400	-1,600	-20.00%
Total: Contractual Expenses		* 38,000	41,500	34,900	-6,600	-15.90%
BOCES SERVICES	A2070490	91,500	107,600	142,500	34,900	32.43%
Total: BOCES Services		* 91,500	107,600	142,500	34,900	32.43%
Total: In-Service Training-Instruction		** 159,500	179,100	197,400	18,300	10.22%
Total: Instruction Administration & Improvement		*** 159,500	179,100	197,400	18,300	10.22%
<u>Regular School</u>						
TEACHER - KINDEGARTEN	A211012020	285,700	304,200	318,200	14,000	4.60%
TEACHER - GRADES 1-3	A21101202003	1,142,000	1,277,700	1,334,200	56,500	4.42%
TEACHER - GRADES 4-5	A21101202005	1,153,000	1,275,000	1,221,500	-53,500	-4.20%
TEACHER - GRADE 6	A21101203000	747,200	771,000	768,500	-2,500	-0.32%
TEACHER - MENTOR - CLS	A211012120	5,400	2,800	2,800	0	0.00%
TEACHER - ENRICHMENT PGM	A211012220	0	12,000	10,000	-2,000	-16.67%
TEACHER - CLASS COVERAGE - CLS	A211012320	1,000	5,000	5,000	0	0.00%
TEACHER - HOMEWORK REVIEW CLS	A211012420	0	8,000	8,000	0	0.00%
TEACHER - CHAPERONE - CLS	A211012520	1,500	3,000	1,500	-1,500	-50.00%
TEACHER - MENTOR - BMS	A211013130	0	2,800	2,800	0	0.00%
Total: Teacher Salaries - K-6		* 3,335,800	3,661,500	3,672,500	11,000	0.30%
TEACHER - GRADE 9-12	A211013010	2,634,600	2,677,000	2,814,400	137,400	5.13%
TEACHER - GRADES 7-8	A211013030	1,399,000	1,407,000	1,484,800	77,800	5.53%
TEACHER - MENTOR - RHS	A211013110	5,400	2,800	2,800	0	0.00%
TEACHER - MENTOR - BMS	A211013130	2,700	2,800	2,800	0	0.00%
TEACHER - CREDIT RECOVERY - RHS	A211013210	0	5,000	2,500	-2,500	-50.00%
TEACHER - CLASS COVERAGE - RHS	A211013310	22,000	30,000	40,000	10,000	33.33%
TEACHER - HOMEWORK REVIEW BMS	A211013230	0	5,000	4,000	-1,000	-20.00%
TEACHER - CLASS COVERAGE - BMS	A211013330	12,000	20,000	20,000	0	0.00%

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
TEACHER - DETENTION	A211013410	3,000	1,500	1,500	0	0.00%
TEACHER - CHAPERONE - RHS	A211013510	4,200	4,200	4,200	0	0.00%
TEACHER - CHAPERONE - BMS	A211013530	1,500	3,000	2,000	-1,000	-33.33%
Total: Teacher Salaries - 7-12	*	4,084,400	4,158,300	4,379,000	220,700	5.31%
TEACHER SAL-SUB RHS	A211014010	90,000	95,000	105,000	10,000	10.53%
TEACHER SAL-SUB CLS	A211014020	70,000	75,000	85,000	10,000	13.33%
TEACHER SAL-SUB BMS	A211014030	60,000	65,000	75,000	10,000	15.38%
Total: Substitute Teacher Salaries	*	220,000	235,000	265,000	30,000	12.77%
NON-INSTRUCTIONAL RHS	A211016010	182,000	191,000	235,600	44,600	23.35%
NON-INSTRUCTIONAL CLS	A211016020	305,000	235,000	258,000	23,000	9.79%
NON-INSTRUCTIONAL BMS	A211016030	137,500	138,000	192,500	54,500	39.49%
SAL-STUDENT PEER TUTORING	A211016310	700	700	700	0	0.00%
Total: Non-Instructional Salary	*	625,200	564,700	686,800	122,100	21.62%
EQUIPMENT - RHS - ART	A21102001012	0	4,580	2,500	-2,080	-45.41%
EQUIPMENT - RHS - ENGLISH	A21102001015	10,760	2,300	0	-2,300	-100.00%
EQUIPMENT - RHS - PHYS EDUC	A21102001018	3,200	3,200	1,000	-2,200	-68.75%
EQUIPMENT - RHS - PLTW	A21102001020	1,000	5,177	550	-4,627	-89.38%
EQUIPMENT - RHS - MATH	A21102001021	1,000	0	8,000	8,000	#DIV/o!
EQUIPMENT - RHS - INSTRUMENTAL	A21102001022	3,500	0	0	0	#DIV/o!
EQUIPMENT - RHS - SCIENCE	A21102001023	0	0	5,000	5,000	#DIV/o!
EQUIPMENT - RHS - SOCIAL STUDIES	A21102001025	1,250	0	0	0	#DIV/o!
EQUIPMENT - RHS - CHORAL	A21102001027	0	0	5,000	5,000	#DIV/o!
Total: Equipment	*	20,710	15,257	22,050	6,793	44.52%
EQUIPMENT - CLS	A211020020	0	0	6,000	6,000	#DIV/o!
Total: Equipment	*	0	0	6,000	6,000	#DIV/o!
EQUIPMENT - BMS - GRADE 6	A21102003006	0	1,280	0	-1,280	-100.00%
EQUIPMENT - BMS - GRADE 7	A21102003007	0	0	3,320	3,320	#DIV/o!
EQUIPMENT - BMS - GRADE 8	A21102003008	0	4,375	5,000	625	14.29%
EQUIPMENT - BMS - LLL	A21102003024	1,800	0	2,500	2,500	#DIV/o!
Total: Equipment	*	1,800	5,655	10,820	5,165	91.34%
Total: Equipment	**	22,510	20,912	38,870	17,958	85.87%
OTHER EXP - RHS - ENGLISH	A21104001015	4,700	2,700	5,000	2,300	85.19%
OTHER EXP - RHS - PHYS ED	A21104001018	1,515	1,000	1,000	0	0.00%
OTHER EXP - RHS - MATH	A21104001021	200	0	0	0	#DIV/o!
OTHER EXP - RHS - MUSIC	A21104001022	2,600	2,200	1,500	-700	-31.82%
OTHER EXP - RHS - SOCIAL STUDIES	A21104001025	0	3,000	2,000	-1,000	-33.33%
OTHER EXP - RHS - CHORAL	A21104001027	2,255	1,105	1,500	395	35.75%
Total: High School - Other	*	17,070	16,405	22,500	6,095	37.15%

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
OTHER EXP - CLS	A211040020	2,000	2,000	1,500	-500	-25.00%
OTHER EXP - CLS - MUSIC	A21104002022	1,000	1,000	1,000	0	0.00%
Total:Elementary School - Other	*	3,000	3,000	2,500	-500	-16.67%
OTHER EXP - GRADE 6	A21104003006	1,600	1,700	900	-800	-47.06%
OTHER EXP - GRADE 7	A21104003007	1,500	300	300	0	0.00%
OTHER EXP - GRADE 8	A21104003008	600	0	0	0	#DIV/o!
OTHER EXP - LLL	A21104003024	2,400	745	2,000	1,255	168.46%
Total:Middle School - Other	*	6,350	2,745	3,200	455	16.58%
REPAIR & MAINT - RHS - ART	A21104021012	400	2,300	1,000	-1,300	-56.52%
REPAIR & MAINT - RHS - MUSIC	A21104021022	1,550	1,550	3,500	1,950	125.81%
REPAIR & MAINT - RHS - SCIENCE	A21104021023	910	1,075	1,000	-75	-6.98%
REPAIR & MAINT - RHS - CHORAL	A21104021027	3,500	3,500	1,550	-1,950	-55.71%
Total:High School - REPAIR & MAINT	*	6,360	8,425	7,050	-1,375	-16.32%
REPAIR & MAINT - CLS	A211040220	1,800	1,800	800	-1,000	-55.56%
Total:CLS - REPAIR & MAINT	*	1,800	1,800	800	-1,000	-55.56%
REPAIR & MAINT - BMS	A21104023024	1,700	1,500	1,200	-300	-20.00%
Total:BMS - REPAIR & MAINT	*	1,700	1,500	1,200	-300	-20.00%
STUDENT RESOURCE OFFICER PGM	A2110413	21,000	25,000	30,000	5,000	20.00%
CONSULTANT EXPENSE	A211041520	500	500	500	0	0.00%
TUTORING SERVICES	A2110417	7,000	3,500	5,000	1,500	42.86%
TUTORING SERVICES - ONLINE	A211041710	5,000	2,500	2,500	0	0.00%
ADMISSIONS - RHS	A211042210	0	0	8,000	8,000	#DIV/o!
ADMISSIONS - CLS	A211042220	0	0	8,000	8,000	#DIV/o!
ADMISSIONS - BMS	A211042230	0	0	8,000	8,000	#DIV/o!
Total: Various Contractual Expenses	*	33,500	31,500	62,000	30,500	96.83%
Total: Contractual Expenses	**	69,780	65,375	99,250	33,875	51.82%
SUPPLIES - RHS - ART	A21104501012	16,000	18,376	21,000	2,624	#DIV/o!
SUPPLIES - RHS - ENGLISH	A21104501015	1,980	5,500	1,800	-3,700	-67.27%
SUPPLIES - RHS - FOREIGN LANG	A21104501016	0	0	8,500	8,500	#DIV/o!
SUPPLIES - RHS - HEALTH	A21104501017	0	1,590	1,600	10	0.63%
SUPPLIES - RHS - PHYS EDUC	A21104501018	5,544	8,689	5,170	-3,519	-40.50%
SUPPLIES - RHS - HOME ECON	A21104501019	5,465	5,470	5,500	30	0.55%
SUPPLIES - RHS - PLTW	A21104501020	4,000	4,000	3,675	-325	-8.13%
SUPPLIES - RHS - MATH	A21104501021	900	1,000	2,000	1,000	100.00%
SUPPLIES - RHS - MUSIC	A21104501022	2,000	2,000	2,000	0	0.00%
SUPPLIES - RHS - SCIENCE	A21104501023	9,620	9,950	12,000	2,050	20.60%
SUPPLIES - RHS - SOCIAL STUDIES	A21104501025	800	2,900	800	-2,100	-72.41%
SUPPLIES - RHS - CHORAL	A21104501027	2,175	6,425	2,175	-4,250	-66.15%
SUPPLIES - CURRICULUM	A211045040	5,000	20,000	25,000	5,000	25.00%
SUPPLIES - STOREROOM	A211045050	50,000	45,000	43,000	-2,000	-4.44%
Total: Materials & Supplies	*	103,484	130,900	134,220	3,320	2.54%

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
SUPPLIES - CLS	A211045020	32,000	29,000	32,000	3,000	10.34%
SUPPLIES - CLS ART	A21104502012	3,600	3,500	3,300	-200	-5.71%
SUPPLIES - CLS PHYS EDUC	A21104502018	1,800	1,800	1,800	0	0.00%
SUPPLIES - CLS MUSIC	A21104502022	3,000	3,000	3,000	0	0.00%
SUPPLIES - CLS SCIENCE	A21104502023	3,000	3,000	2,500	-500	-16.67%
Total: Materials & Supplies	*	<u>43,400</u>	<u>40,300</u>	<u>42,600</u>	2,300	5.71%
SUPPLIES - BMS - GRADE 6	A21104503006	1,680	2,100	3,600	1,500	71.43%
SUPPLIES - BMS - GRADE 7	A21104503007	1,700	2,875	880	-1,995	-69.39%
SUPPLIES - BMS - GRADE 8	A21104503008	1,900	2,700	2,500	-200	-7.41%
SUPPLIES - BMS - LANGUAGE	A21104503016	500	1,000	700	-300	-30.00%
SUPPLIES - BMS - LLL	A21104503024	15,236	10,000	11,800	1,800	18.00%
TEST SUPPLIES - CURRICULUM	A211045040	450	450	0	-450	-100.00%
Total: Materials & Supplies	*	21,466	19,125	19,480	355	1.86%
Total: Materials & Supplies	**	168,350	190,325	196,300	5,975	3.14%
TUITION - NYS PUBLIC SCHOOLS	A2110471	20,000	0	0	0	#DIV/o!
Total: Tuition	**	20,000	0	0	0	#DIV/o!
TEXTBOOKS - NONPUBLIC	A21104800000	3,000	3,000	2,000	-1,000	-33.33%
TEXTBOOKS - CURRICULUM	A211048040	0	5,000	0	-5,000	-100.00%
Total: Textbooks	*	<u>3,000</u>	<u>8,000</u>	<u>2,000</u>	-6,000	-75.00%
TEXTBOOKS - RHS - ART	A21104801012	700	1,383	0	-1,383	#DIV/o!
TEXTBOOKS - RHS - ENGLISH	A21104801015	9,250	12,000	9,000	-3,000	-25.00%
TEXTBOOKS - RHS - FOREIGN LANG.	A21104801016	0	15,168	2,000	-13,168	-86.81%
TEXTBOOKS - RHS - PLTW	A21104801020	0	0	500	500	#DIV/o!
TEXTBOOKS - RHS - MATH	A21104801021	0	36,400	9,400	-27,000	#DIV/o!
TEXTBOOKS - RHS - MUSIC	A21104801022	2,000	2,000	2,000	0	0.00%
TEXTBOOKS - RHS - SCIENCE	A21104801023	19,273	6,000	5,500	-500	-8.33%
TEXTBOOKS - RHS - SOCIAL STUDIES	A21104801025	40,000	40,000	28,700	-11,300	-28.25%
TEXTBOOKS - RHS - CHORAL	A21104801027	3,120	3,150	3,120	-30	-0.95%
Total: Textbooks	*	<u>74,343</u>	<u>116,101</u>	<u>60,220</u>	-55,881	-48.13%
TEXTBOOKS - CLS	A211048020	19,000	18,000	19,000	1,000	5.56%
TEXTBOOKS - CLS-GRADE 1	A21104802001	1,200	2,800	2,300	-500	-17.86%
TEXTBOOKS - CLS-GRADE 2	A21104802002	1,800	5,000	2,000	-3,000	-60.00%
TEXTBOOKS - CLS-GRADE 3	A21104802003	1,400	3,000	4,500	1,500	50.00%
TEXTBOOKS - CLS-GRADE 4	A21104802004	1,300	1,200	2,300	1,100	91.67%
TEXTBOOKS - CLS-GRADE 5	A21104802005	1,300	1,200	1,200	0	0.00%
Total: Textbooks	*	<u>26,000</u>	<u>31,200</u>	<u>31,300</u>	100	0.32%

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
TEXTBOOKS - GRADE 6	A21104803006	2,750	400	400	0	0.00%
TEXTBOOKS - GRADE 7	A21104803007	785	0	0	0	#DIV/o!
TEXTBOOKS - GRADE 8	A21104803008	1,128	0	0	0	#DIV/o!
TEXTBOOKS - LLL	A21104803024	1,000	1,000	1,000	0	0.00%
Total: Textbooks	*	5,663	1,400	1,400	0	0.00%
Total: Textbooks	**	109,006	156,701	94,920	-61,781	-39.43%
BOCES SERVICES	A2110490	249,000	255,000	253,000	-2,000	-0.78%
Total: BOCES Services	**	249,000	255,000	253,000	-2,000	-0.78%
Total: Regular School	***	8,904,046	9,307,813	9,685,640	377,827	4.06%

Programs for Students with Disabilities

TEACHER - RHS	A225015010	234,300	249,400	347,400	98,000	39.29%
TEACHER - CLS	A225015020	552,300	572,600	598,400	25,800	4.51%
TEACHER - BMS	A225015030	338,900	364,200	337,900	-26,300	-7.22%
TEACHER - MENTORS - BMS	A225015130	2,700	2,800	2,800	0	0.00%
TEACHER - HOME TUTORING - RHS	A225015210	30,000	32,000	27,000	-5,000	-15.63%
TEACHER - HOME TUTORING - CLS	A225015220	15,000	16,000	11,000	-5,000	-31.25%
TEACHER - HOME TUTORING - BMS	A225015230	15,000	16,000	11,000	-5,000	-31.25%
TEACHING ASST - RHS	A225015310	70,600	74,100	51,900	-22,200	-29.96%
TEACHING ASST - CLS	A225015320	153,500	172,000	178,700	6,700	3.90%
TEACHING ASST - BMS	A225015330	159,700	168,700	202,000	33,300	19.74%
Total: Instructional Salary	*	1,572,000	1,667,800	1,768,100	100,300	6.01%
NON-INSTRUCTIONAL - RHS	A225016010	53,500	44,000	78,000	34,000	77.27%
NON-INSTRUCTIONAL - CLS	A225016020	37,600	82,000	60,000	-22,000	-26.83%
NON-INSTRUCTIONAL - BMS	A225016030	51,700	56,900	61,000	4,100	7.21%
NON-INSTRUCTIONAL - OOD	A225016041	25,000	29,500	31,300	1,800	6.10%
Total: Non-Instructional Salary	*	167,800	212,400	230,300	17,900	0.00%
EQUIPMENT - RCSD	A225020040	20,000	15,000	15,000	0	0.00%
Total: Equipment		20,000	15,000	15,000	0	0.00%
TRAVEL & CONFERENCE - RHS	A225040110	300	600	300	-300	-50.00%
TRAVEL & CONFERENCE - CLS	A225040120	300	600	0	-600	-100.00%
TRAVEL & CONFERENCE - BMS	A225040130	300	600	0	-600	-100.00%
TRAVEL & CONF	A204040140	500	500	500	0	0.00%
CONSULTANT EXP-EVALUATIONS	A2250415	10,000	10,000	5,000	-5,000	-50.00%
TUTORING	A2250417	5,000	5,000	20,000	15,000	300.00%
OCCUP/PHYSICAL THERAPY	A2250418	130,000	140,000	120,000	-20,000	-14.29%
Total: Contractual Expenses	*	145,900	156,800	145,300	-11,500	-7.33%
SUPPLIES - ESL	A225045000	600	600	0	-600	-100.00%
SUPPLIES - RHS	A225045010	4,000	4,000	3,300	-700	-17.50%
SUPPLIES - CLS	A225045020	4,800	4,800	4,600	-200	-4.17%

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
SUPPLIES - BMS	A225045030	4,000	4,000	3,200	-800	-20.00%
TEST MATERIALS - CLS	A225045120	500	500	0	-500	-100.00%
TEST MATERIALS - BMS	A225045130	1,000	1,000	0	-1,000	-100.00%
Total: Materials & Supplies	*	14,900	14,900	11,100	-3,800	-25.50%
TUITION - NYS PUBLIC SCHOOLS	A2250471	0	64,000	154,500	90,500	141.41%
TUITION - OTHER	A2250472	1,105,000	700,000	690,000	-10,000	-1.43%
Total: Tuition	*	1,105,000	764,000	844,500	80,500	10.54%
TEXTBOOKS - RHS	A225048010	250	300	250	-50	-16.67%
TEXTBOOKS - CLS	A225048020	250	250	0	-250	-100.00%
TEXTBOOKS - BMS	A225048030	0	500	0	-500	-100.00%
Total: Textbooks	*	500	1,050	250	-800	-76.19%
BOCES SERVICES	A2250490	430,000	650,000	400,000	-250,000	-38.46%
Total: BOCES Services	*	430,000	650,000	400,000	-250,000	-38.46%
Total: Programs for Students with Disabilities	**	3,456,100	3,481,950	3,414,550	-67,400	-1.94%

Programs for English Language Learners

TEACHER SAL - RHS	A225915010	43,600	46,500	48,400	1,900	4.09%
TEACHER SAL - CLS	A225915020	70,000	74,500	108,600	34,100	45.77%
TEACHER SAL - BMS	A225915030	32,900	35,100	36,550	1,450	4.13%
Total: Instructional Salary	*	146,500	156,100	193,550	37,450	23.99%
TRAVEL & CONFERENCE - CLS	A225940120	0	0	400	400	#DIV/o!
TRAVEL & CONFERENCE - BMS	A225940130	0	1,000	0	-1,000	-100.00%
Total: Materials & Supplies	*	0	1,000	400	-600	-60.00%
SUPPLIES - RHS	A225945010	0	600	600	0	0.00%
SUPPLIES - CLS	A225945020	0	750	1,200	450	60.00%
SUPPLIES - BMS	A225945030	0	600	500	-100	-16.67%
Total: Materials & Supplies	*	0	1,950	2,300	350	17.95%
BOCES SERVICES	A2259490	0	20,000	0	-20,000	-100.00%
Total: BOCES Services	*	0	20,000	0	-20,000	-100.00%
Total: Programs for ELL	**	146,500	179,050	196,250	17,200	9.61%

Occupational Education

BOCES SERVICES	A228049010	235,000	362,500	495,000	132,500	36.55%
Total: BOCES Services	*	235,000	362,500	495,000	132,500	36.55%
Total: Occupational Education Grades 10-12	**	235,000	362,500	495,000	132,500	36.55%
Total: Teaching	***	12,741,646	13,331,313	13,791,440	460,127	3.45%

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
<u>School Library & Audiovisual</u>						
LIBRARIAN - RHS	A261015010	64,600	68,600	73,750	5,150	7.51%
LIBRARIAN - CLS	A261015020	81,400	86,200	89,700	3,500	4.06%
LIBRARIAN - BMS	A261015030	48,400	48,000	51,900	3,900	8.13%
Total: Instructional Salary	*	194,400	202,800	215,350	12,550	6.19%
NON-INSTRUCT SALARY - RHS	A261016010	26,400	18,800	19,200	400	2.13%
NON-INSTRUCT SALARY - CLS	A261016020	53,600	35,000	39,500	4,500	12.86%
NON-INSTRUCT SALARY - BMS	A261016030	19,800	14,100	14,500	400	2.84%
Total: Non-Instructional Salary	*	99,800	67,900	73,200	5,300	7.81%
OTHER EXPENSES - RHS	A261040010	100	100	100	0	0.00%
OTHER EXPENSES - CLS	A261040020	1,100	500	500	0	0.00%
Total: Contractual Expenses	*	1,200	600	600	0	0.00%
SUPPLIES - RHS	A261045010	500	500	500	0	0.00%
SUPPLIES - CLS	A261045020	2,500	2,500	2,500	0	0.00%
SUPPLIES - BMS	A261045030	0	0	500	500	#DIV/o!
Total: Materials & Supplies	*	3,000	3,000	3,500	500	16.67%
LIBRARY BOOKS - RHS	A261046010	8,500	10,000	10,000	0	0.00%
LIBRARY BOOKS - CLS	A261046020	9,000	9,000	9,000	0	0.00%
LIBRARY BOOKS - BMS	A261046030	8,500	10,000	10,000	0	0.00%
LIBRARY AUTOMATION SOFTWARE	A261046040	3,500	3,500	3,500	0	0.00%
PERIODICALS - RHS	A261046110	725	725	725	0	0.00%
PERIODICALS - CLS	A261046120	1,500	1,500	700	-800	-53.33%
PERIODICALS - BMS	A261046130	725	700	725	25	3.57%
Total: State Aided Library Materials	*	32,450	35,425	34,650	-775	-2.19%
BOCES SERVICES	A2610490	30,000	32,500	34,800	2,300	7.08%
Total: BOCES Services	*	30,000	32,500	34,800	2,300	7.08%
Total: School Library & Audiovisual	**	360,850	342,225	362,100	19,875	5.81%
<u>Computer Assisted Instruction</u>						
DIRECTOR OF TECHNOLOGY	A2630150	142,855	0	0	0	#DIV/o!
Total: Instructional Salary	*	142,855	0	0	0	#DIV/o!
EQUIPMENT - RCSD	A263020050	170,000	200,000	215,000	15,000	7.50%
Total: Equipment	*	170,000	200,000	215,000	15,000	7.50%
OTHER EXPENSES - RCSD	A263040050	25,000	25,000	25,000	0	0.00%
TRAVEL & CONF - RCSD	A263040150	2,000	2,000	4,000	2,000	100.00%
REPAIR & MAINTENANCE - RCSD	A263040250	25,000	25,000	30,000	5,000	20.00%
Total: Contractual Expenses	*	52,000	52,000	59,000	7,000	13.46%

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
SUPPLIES - RCSD	A263045050	20,000	20,000	25,000	5,000	25.00%
Total: Materials & Supplies	*	20,000	20,000	25,000	5,000	25.00%
SOFTWARE - RCSD	A263046050	45,000	45,000	50,000	5,000	11.11%
Total: State Aided Computer Software	*	45,000	45,000	50,000	5,000	11.11%
BOCES SERVICES	A2630490	235,000	235,000	220,000	-15,000	-6.38%
Total: BOCES Services	*	235,000	235,000	220,000	-15,000	-6.38%
Total: Computer-Assisted Instruction	**	664,855	552,000	569,000	17,000	3.08%
Total: Instructional Media	***	1,025,705	894,225	931,100	36,875	4.12%

Attendance

NON-INSTRUCT SALARY - RHS	A280516010	26,800	32,100	34,000	1,900	5.92%
NON-INSTRUCT SALARY - BMS	A280516030	19,800	23,900	25,000	1,100	4.60%
Total: Non-Instructional Salary	*	46,600	56,000	59,000	3,000	5.36%
SUPPLIES - RHS	A280545010	3,000	3,000	1,500	-1,500	-50.00%
Total: Materials & Supplies	*	3,000	3,000	1,500	-1,500	-50.00%
BOCES SERVICES	A280549040	49,300	47,000	45,000	-2,000	-4.26%
Total: BOCES Services	*	49,300	47,000	45,000	-2,000	-4.26%
Total: Attendance - Regular School	**	98,900	106,000	105,500	-500	-0.47%

Guidance

TEACHER - RHS	A281015010	248,200	256,000	264,600	8,600	3.36%
TEACHER - CLS	A281015020	0	2,000	2,000	0	0.00%
TEACHER - BMS	A281015030	124,600	138,200	138,400	200	0.14%
MENTORS - CLS	A281015120	2,700	0	0	0	#DIV/0!
Total: Instructional Salary	*	375,500	396,200	405,000	8,800	2.22%
NON-INSTRUCT SALARY - RHS	A281016010	109,300	114,000	119,000	5,000	4.39%
NON-INSTRUCT SALARY - BMS	A281016030	48,900	51,500	55,000	3,500	6.80%
Total: Non-Instructional Salary	*	158,200	165,500	174,000	8,500	5.14%
OTHER EXPENSES - RHS	A281040010	500	500	0	-500	-100.00%
OTHER EXPENSES - BMS	A281040030	1,500	1,500	0	-1,500	-100.00%
TRAVEL & CONFERENCE - CLS	A281040120	0	0	500	500	#DIV/0!
Total: Contractual Expenses	*	2,000	2,000	500	-1,500	-75.00%

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
SUPPLIES - RHS	A281045010	2,500	2,500	0	-2,500	-100.00%
SUPPLIES - CLS	A281045020	0	1,000	500	-500	-50.00%
SUPPLIES - BMS	A281045030	200	200	500	300	150.00%
STANDARD TEST SUPPL - RHS	A281045110	750	750	0	-750	-100.00%
Total: Materials & Supplies	*	3,450	4,450	1,000	-3,450	-77.53%
BOCES SERVICES	A2810490	7,000	7,200	6,300	-900	-12.50%
Total: BOCES Services	*	7,000	7,200	6,300	-900	-12.50%
Total: Guidance	**	546,150	575,350	586,800	11,450	1.99%

Health Services

NON-INSTRUCT SALARY - RHS	A281516010	51,900	54,000	58,700	4,700	8.70%
NON-INSTRUCT SALARY - CLS	A281516020	149,657	114,000	123,000	9,000	7.89%
NON-INSTRUCT SALARY - BMS	A281516030	37,500	39,000	42,600	3,600	9.23%
NON-INSTRUCT SALARY - OOD	A281516040	0	40,000	75,000	35,000	87.50%
Total: Non-Instructional Salary	*	239,057	247,000	299,300	52,300	21.17%

EQUIPMENT - DISTRICT	A2815200400	0	3,000	3,000	0	0.00%
Total: Equipment	*	0	3,000	3,000	0	0.00%

HEALTH SERVICES - OTHER DISTRICT	A2815400	45,000	40,000	40,000	0	0.00%
OTHER EXPENSES - DISTRICT	A281540000	27,000	27,000	15,000	-12,000	-44.44%
OTHER EXPENSES - RHS	A281540010	190	0	0	0	#DIV/o!
OTHER EXPENSES - CLS	A281540020	300	300	300	0	0.00%
OTHER EXPENSES - BMS	A281540030	2,790	500	315	-185	-37.00%
TRAVEL & CONF - RHS	A281540110	160	100	100	0	0.00%
TRAVEL & CONF - CLS	A281540120	300	300	300	0	0.00%
TRAVEL & CONF - BMS	A281540130	0	100	100	0	0.00%
Total: Contractual Expenses	*	75,740	68,300	56,115	-12,185	-17.84%

GEN. SUPPLIES - RHS	A281545010	1,000	750	750	0	0.00%
GEN. SUPPLIES - CLS	A281545020	1,500	1,100	1,100	0	0.00%
GEN. SUPPLIES - BMS	A281545030	300	750	750	0	0.00%
GEN. SUPPLIES - DISTRICT	A2815450400	3,000	2,000	2,000	0	0.00%
Total: Materials & Supplies	*	5,800	4,600	4,600	0	0.00%
Total: Health Services	**	320,597	322,900	363,015	40,115	12.42%

Psychological Services

TEACHER - RHS	A282015010	47,800	50,900	52,500	1,600	3.14%
TEACHER - CLS	A282015020	95,700	104,500	105,900	1,400	1.34%
TEACHER - BMS	A282015030	36,000	38,300	39,600	1,300	3.39%
Total: Instructional Salary	*	179,500	193,700	198,000	4,300	2.22%

TRAVEL & CONFERENCE - CLS	A282040120	300	300	0	-300	-100.00%
Total: Contractual Expenses	*	300	300	0	-300	-100.00%

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
SUPPLIES - RHS	A282045010	0	250	100	-150	-60.00%
SUPPLIES - CLS	A282045020	0	0	100	100	#DIV/o!
TESTING SUPPLIES - RHS	A282045110	0	0	1,300	1,300	#DIV/o!
TESTING SUPPLIES - CLS	A282045120	700	700	1,700	1,000	142.86%
Total: Materials & Supplies	*	700	950	3,200	2,250	236.84%
Total: Psychological Services	**	180,500	194,950	201,200	6,250	3.21%

Social Work Services

TEACHER - RHS	A282515010	48,380	42,000	45,300	3,300	7.86%
TEACHER - CLS	A282515020	77,500	76,000	82,960	6,960	9.16%
TEACHER - BMS	A282515030	36,520	32,500	37,875	5,375	16.54%
Total: Instructional Salary	*	162,400	150,500	166,135	15,635	10.39%

OTHER EXPENSES - BMS	A282540030	500	500	0	-500	-100.00%
TRAVEL & CONF - RHS	A282540110	0	300	0	-300	-100.00%
TRAVEL & CONF - CLS	A282540120	0	600	300	-300	-50.00%
TRAVEL & CONF - BMS	A282540130	0	250	300	50	20.00%
Total: Contractual Expenses	*	500	1,650	600	-1,050	-63.64%

SUPPLIES - RHS	A282545010	0	0	100	100	#DIV/o!
SUPPLIES - CLS	A282545020	500	500	1,200	700	140.00%
SUPPLIES - BMS	A282545030	500	500	500	0	0.00%
Total: Materials & Supplies	*	1,000	1,000	1,800	800	80.00%
Total: Social Work Services	**	163,900	153,150	168,535	15,385	10.05%

Pupil Personnel Services

TEACHER - RHS	A283015010	5,400	5,700	5,800	100	1.75%
TEACHER - CLS	A283015020	143,000	155,300	160,350	5,050	3.25%
TEACHER - BMS	A283015030	43,900	47,400	48,800	1,400	2.95%
Total: Instructional Salary	*	192,300	208,400	214,950	6,550	3.14%

SUPPLIES - SPEECH - RHS	A283045010	0	400	0	-400	-100.00%
SUPPLIES - SPEECH - CLS	A283045020	0	600	2,700	2,100	350.00%
Total: Materials & Supplies	*	0	1,000	2,700	1,700	170.00%
Total: Pupil Personnel Services	**	192,300	209,400	217,650	8,250	3.94%

Co-Curricular Services

TEACHER - CO-CURRICULAR	A2850150	85,000	80,000	87,500	7,500	9.38%
Total: Instructional Salary	*	85,000	80,000	87,500	7,500	9.38%

OTHER EXPENSES - RHS	A285040010	3,000	3,000	5,000	2,000	66.67%
Total: Contractual Expenses	*	3,000	3,000	5,000	2,000	66.67%

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
SUPPLIES - RHS	A285045010	4,000	4,000	2,500	-1,500	-37.50%
Total: Materials & Supplies	*	4,000	4,000	2,500	-1,500	-37.50%
Total: Co-Curricular Services	**	92,000	87,000	95,000	8,000	9.20%

Interscholastic Athletics

TEACHER - COACHES	A2855150	167,500	167,500	181,000	13,500	8.06%
TEACHER - CHAPERONES	A2855155	33,000	33,000	33,000	0	0.00%
Total: Instructional Salary	*	200,500	200,500	214,000	13,500	6.73%
NON-INSTRUCTIONAL SALARY	A2855160	51,200	53,500	58,000	4,500	8.41%
Total: Non-Instructional Salary	*	51,200	53,500	58,000	4,500	8.41%
EQUIPMENT	A2855200	5,000	13,500	15,500	2,000	14.81%
Total: Equipment	*	5,000	13,500	15,500	2,000	14.81%
OTHER EXPENSES	A2855400	52,000	45,000	45,450	450	1.00%
TRAVEL & CONF	A2855401	4,500	7,000	5,000	-2,000	-28.57%
SERVICE CONTRACTS	A2855402	1,500	500	1,500	1,000	200.00%
Total: Contractual Expenses	*	58,000	52,500	51,950	-550	-1.05%
SUPPLIES	A2855450	15,000	15,000	17,500	2,500	16.67%
OTHER EXP-UNIFORMS	A2855452	10,000	11,000	12,500	1,500	13.64%
Total: Materials & Supplies	*	25,000	26,000	30,000	4,000	15.38%
BOCES SERVICES	A2855490	63,800	68,000	72,700	4,700	6.91%
Total: BOCES Services	*	63,800	68,000	72,700	4,700	6.91%
Total: Interscholastic Athletics	**	403,500	414,000	442,150	28,150	6.80%
Total: Pupil Services	***	1,997,847	2,062,750	2,179,850	117,100	43.19%
Total: INSTRUCTION	****	15,765,198	16,288,288	16,902,390	614,102	50.76%

District Transportation Services

SAL-TRANSP. SUPVR. OFFICE	A5510150	8,580	8,900	9,360	460	5.17%
Total: Instructional Salary	*	8,580	8,900	9,360	460	5.17%
NON-INSTRUCTIONAL SALARY - DISTRICT	A5510160	35,250	35,800	35,500	-300	-0.84%
NON-INSTRUCT SALARY - OOD	A281516040	0	40,000	75,000	35,000	87.50%
Total: Non-Instructional Salary	*	35,250	35,800	35,500	-300	-0.84%
OTHER EXPENSE-COMPUTERIZED RECORDS	A5510400	3,700	3,850	3,750	-100	-2.60%
Total: Contractual Expenses	*	3,700	3,850	3,750	-100	-2.60%
TRANSP SUPP-GASOLINE	A5510454	60,000	65,000	90,000	25,000	38.46%
Total: Materials & Supplies	*	60,000	65,000	90,000	25,000	38.46%
Total: District Transportation Services	**	107,530	113,550	138,610	6,020	5.30%

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
<u>Contract Transportation</u>						
TRANSP-FIELD TRIPS-RHS	A554042010	5,000	5,000	10,000	5,000	100.00%
TRANSP-FIELD TRIPS-RHS-MUSIC	A55404201022	8,050	8,050	9,000	950	11.80%
TRANSP-FIELD TRIPS-CLS	A554042020	8,000	8,000	16,000	8,000	100.00%
TRANSP-FIELD TRIPS-BMS	A554042030	3,600	3,600	20,000	16,400	455.56%
TRANSP-ATHLETIC TRIPS	A554042040	103,000	120,000	200,000	80,000	66.67%
TRANSP-RESIDENT	A554042060	968,500	1,115,300	1,237,040	121,740	10.92%
TRANSP-HANDICAPPED	A554042080	518,200	743,000	762,480	19,480	2.62%
TRANSP-NONPUBLIC	A554042090	208,850	268,200	313,500	45,300	16.89%
Total: Contractual Expenses	*	1,823,200	2,271,150	2,568,020	296,870	13.07%
BOCES TRANSPORTATION	A5581490	25,000	25,000	15,000	-10,000	-40.00%
Total: Transportation Services from BOCES	*	25,000	25,000	15,000	-10,000	-40.00%
Total: Contract Transportation	**	1,848,200	2,296,150	2,583,020	447,950	19.51%
Total: Pupil Transportation	****	1,955,730	2,409,700	2,721,630	453,970	18.84%
<u>Civic Activities</u>						
MATERIALS & SUPPLIES	A8060450	3,000	2,000	2,000	0	0.00%
Total: Contractual Expenses	*	3,000	2,000	2,000	0	0.00%
Total: Civic Activities	**	3,000	2,000	2,000	0	0.00%
Total: Community Services	***	3,000	2,000	2,000	0	0.00%
<u>Employee Benefits</u>						
NYS EMPL RETIREMENT SYSTEM	A9010800	223,119	162,526	189,556	-33,563	-20.65%
Total: State Retirement	*	223,119	162,526	189,556	-33,563	-20.65%
NYS TEACHER RETIREMENT SYSTEM	A9020800	1,090,869	1,195,575	1,175,405	84,536	7.07%
Total: Teachers Retirement	*	1,090,869	1,195,575	1,175,405	84,536	7.07%
SOCIAL SECURITY	A9030800	1,014,423	1,001,811	988,886	-25,537	-2.55%
Total: Social Security	*	1,014,423	1,001,811	988,886	-25,537	-2.55%
BOCES-ADM CHGS-WRKRS COMP	A9040490	3,164	3,167	3,143	-21	-0.65%
WORKERS COMP INSURANCE	A9040800	92,592	88,827	88,156	-4,436	-4.99%
Total: Workers' Compensation	*	95,756	91,994	91,299	-4,456	-4.84%
HEALTH INSURANCE	A9060800	5,168,641	5,252,366	5,496,709	328,068	6.25%
Total: Hospital and Medical Insurance	*	5,168,641	5,252,366	5,496,709	328,068	6.25%
UNION WELFARE BENEFITS	A9070800	230,415	231,876	242,239	11,823	5.10%
Total: Union Welfare Benefits	*	230,415	231,876	242,239	11,823	5.10%

Rhinebeck Central School District

2023-24 Budget - Program Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percent
ANIE EDUCATION REIMBURSEMENT	A9089800	1,750	1,750	1,750	0	0.00%
DISTRICT-TSA	A9089801	1,698	1,738	1,763	25	1.45%
RTA SUMMER STUDY GRANTS	A9089802	9,000	9,000	9,000	0	0.00%
EMPLOYEE ASSIST PROGRAM	A9089806	3,704	3,708	3,680	-28	-0.75%
Total: Other Benefits	*	16,151	16,195	16,193	42	0.26%
Total: Employee Benefits	**	7,839,373	7,952,343	8,200,286	360,913	4.54%

Interfund Transfers

TRANSFER TO SCHOOL LUNCH FUNI	A9901930	15,000	15,000	15,000	0	0.00%
TRANSFER TO SPECIAL AID FUND	A9901950	65,000	65,000	60,000	-5,000	-7.69%
Total: Transfer to Other Funds	*	80,000	80,000	75,000	-5,000	-6.25%
Total: Interfund Transfers	**	80,000	80,000	75,000	-5,000	-2.78%
Total: Undistributed	****	7,919,373	8,032,343	8,275,286	112,970	1.41%
GRAND TOTALS		<u>25,817,801</u>	<u>26,926,431</u>	<u>28,113,706</u>	<u>1,199,342</u>	<u>4.45%</u>

Rhinebeck Central School District

2023-24 Budget - Capital Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percentage
<u>Operation of Plant</u>						
NON-INSTRUCTIONAL SALARY	A1620160	680,000	702,000	751,000	49,000	6.98%
CUSTODIAL - OT	A1620161	60,000	60,000	55,000	-5,000	-8.33%
CUSTODIAL - SUBS	A1620162	20,000	10,000	5,000	-5,000	-50.00%
Total: Non-Instructional Salary	*	<u>760,000</u>	<u>772,000</u>	<u>811,000</u>	39,000	5.05%
EQUIPMENT - RCSD	A1620200	25,000	210,000	445,000	235,000	111.90%
Total: Equipment	*	<u>25,000</u>	<u>210,000</u>	<u>445,000</u>	235,000	111.90%
OTHER EXPENSE	A1620400	34,900	35,250	42,550	7,300	20.71%
TRAVEL & CONF	A1620401	1,000	1,000	1,000	0	0.00%
REPAIR & MAINT	A1620402	1,000	1,000	1,000	0	0.00%
DISTRICT WATER	A1620409	12,500	12,500	15,050	2,550	20.40%
PROPANE GAS	A1620410	2,400	2,750	1,700	-1,050	-38.18%
TELEPHONE	A1620412	9,000	9,000	7,800	-1,200	-13.33%
Total: Contractual Exp Other Than Energy	*	<u>60,800</u>	<u>61,500</u>	<u>69,100</u>	7,600	12.36%
FUEL OIL	A1620408	150,000	216,000	250,800	34,800	16.11%
Total: Fuel Oil	*	<u>150,000</u>	<u>216,000</u>	<u>250,800</u>	34,800	16.11%
ELECTRIC	A1620411	152,750	223,000	204,200	-18,800	-8.43%
Total: Electric	*	<u>152,750</u>	<u>223,000</u>	<u>204,200</u>	-18,800	-8.43%
SUPPLIES	A1620450	52,000	56,900	57,800	900	1.58%
Total: Materials & Supplies	*	<u>52,000</u>	<u>56,900</u>	<u>57,800</u>	900	1.58%
BOCES SERVICES	A1620490	67,000	67,000	67,050	50	0.07%
Total: BOCES Services	*	<u>67,000</u>	<u>67,000</u>	<u>67,050</u>	50	0.07%
Total: Operation of Plant	**	1,267,550	1,606,400	1,904,950	298,550	18.59%
<u>Maintenance of Plant</u>						
NON-INSTRUCTIONAL SALARY	A1621160	318,000	353,000	343,000	-10,000	-2.83%
MAINTENANCE - OT	A1621161	35,000	25,000	20,000	-5,000	-20.00%
Total: Non-Instructional Salary	*	<u>353,000</u>	<u>378,000</u>	<u>363,000</u>	-15,000	-3.97%
EQUIPMENT	A1621200	75,000	63,000	75,000	12,000	19.05%
Total: Equipment	*	<u>75,000</u>	<u>63,000</u>	<u>75,000</u>	12,000	19.05%
OTHER EXPENSES	A1621400	2,500	2,510	2,810	300	11.95%
TRAVEL & CONF	A1621401	500	1,000	500	-500	-50.00%
REPAIR & MAINT	A1621402	94,400	118,000	121,150	3,150	2.67%
Total: Contractual Expenses	*	<u>97,400</u>	<u>121,510</u>	<u>124,460</u>	2,950	2.43%
SUPPLIES	A1621450	59,400	56,900	71,250	14,350	25.22%
Total: Materials & Supplies	*	<u>59,400</u>	<u>56,900</u>	<u>71,250</u>	14,350	25.22%

Rhinebeck Central School District

2023-24 Budget - Capital Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percentage
BOCES SERVICES	A1621490	37,000	29,000	35,000	6,000	20.69%
Total: BOCES Services	*	37,000	29,000	35,000	6,000	20.69%
Total: Maintenance of Plant	**	621,800	648,410	668,710	20,300	3.13%
Total: GENERAL SUPPORT	***	1,889,350	2,254,810	2,573,660	318,850	14.14%

Employee Benefits

NYS EMPL RETIREMENT SYSTEM	A9010800	211,762	136,726	140,794	4,067	2.97%
Total: State Retirement	*	211,762	136,726	140,794	4,067	2.97%
SOCIAL SECURITY	A9030800	107,148	89,630	86,769	-2,861	-3.19%
Total: Social Security	*	107,148	89,630	86,769	-2,861	-3.19%
BOCES-ADM CHGS-WRKRS COMP	A9040490	334	283	276	-8	-2.67%
WORKERS COMP INSURANCE	A9040800	9,780	7,947	7,735	-212	-2.67%
Total: Workers' Compensation	*	10,114	8,230	8,011	-219	-2.67%
HEALTH INSURANCE	A9060800	522,171	469,919	473,532	3,613	0.77%
Total: Hospital and Medical Insurance	*	522,171	469,919	473,532	3,613	0.77%
UNION WELFARE BENEFITS	A9070800	24,338	20,746	21,255	510	2.46%
Total: Union Welfare Benefits	*	24,338	20,746	21,255	510	2.46%
ANIE EDUCATION REIMBURSEMENT	A9089800	1,750	1,750	1,750	0	0.00%
DISTRICT-TSA	A9089801	179	155	155	-1	-0.50%
EMPLOYEE ASSIST PROGRAM	A9089806	391	332	323	-9	-2.67%
Total: Other Benefits	*	2,321	2,237	2,228	-10	-0.43%
Total: Employee Benefits	**	877,853	727,488	732,588	5,100	0.70%

Debt Service

PRIN-SER BONDS - EXCEL 2009	A9711602	20,000	20,000	20,000	0	0.00%
PRIN-SER BONDS - REFUNDING BON	A9711603	610,000	635,000	660,000	25,000	3.94%
PRIN-SER BONDS - @12.018m PROJEC	A9711604	579,160	725,000	755,000	30,000	4.14%
PRIN-SER BONDS - BOCES CAPITAL	A9711605	35,640	45,000	50,000	5,000	11.11%
INT-SER BONDS - EXCEL 2009	A9711702	3,060	2,040	1,020	-1,020	-50.00%
INT-SER BONDS - REFUNDING BOND	A9711703	344,094	319,694	294,294	-25,400	-7.95%
INT-SER BONDS - \$12.018m PROJECT	A9711704	394,421	289,800	268,050	-21,750	-7.51%
INT-SER BONDS - BOCES CAPITAL	A9711705	28,722	23,100	21,750	-1,350	-5.84%
Total: Serial Bonds - School Construction	*	2,015,097	2,059,634	2,070,114	10,480	0.51%
PRINCIPAL - COPIER LEASE	A9788602	0	0	44,412	44,412	#DIV/o!
PRINCIPAL - MAIL MACHINE LEASE	A9788603	0	0	3,780	3,780	#DIV/o!
INTEREST - COPIER LEASE	A9770700	0	0	6,139	6,139	#DIV/o!
Total: Leases	*	0	0	54,331	54,331	#DIV/o!

Rhinebeck Central School District

2023-24 Budget - Capital Component

Account Name	Account Code	2021-22 Adopted Budget	2022-23 Adopted Budget	2023-24 Proposed Budget	Difference	Percentage
INSTALL PURCH-PRINCIPAL-EPC 200	A9789601	63,003	32,063	0	-32,063	-100.00%
INSTALL PURCH-INTEREST-EPC 200	A9789701	<u>1,884</u>	<u>381</u>	<u>0</u>	<u>-381</u>	<u>-100.00%</u>
Total: Energy Performance Contract	*	64,887	32,444	0	-32,444	-100.00%
Total: Debt Service	**	2,079,984	2,092,078	2,124,445	32,367	1.55%
 <u>Interfund Transfers</u>						
TRANSFER TO CAPITAL FUND	A9950900	<u>0</u>	<u>100,000</u>	<u>100,000</u>	<u>0</u>	<u>0</u>
Total: Transfer to Other Funds	*	0	100,000	100,000	0	0.00%
Total: Interfund Transfers	**	0	100,000	100,000	0	0.00%
 GRAND TOTALS		 <u><u>4,847,187</u></u>	 <u><u>5,174,376</u></u>	 <u><u>5,530,693</u></u>	 <u><u>356,317</u></u>	 <u><u>6.89%</u></u>

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$37,241,300	\$38,916,690	\$38,043,268
Increase/Decrease for the 2023-24 School Year		\$1,675,390	\$801,968
Percentage Increase/Decrease in Proposed Budget		4.50%	2.15%
Change in the Consumer Price Index		8.00%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$31,993,462	\$32,866,884	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$31,993,462	\$32,866,884	\$31,993,462
F. Permissible Exclusions to the School Tax Levy Limit	\$1,684,455	\$1,665,278	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$32,480,601	\$33,072,595	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$31,993,462	\$32,866,884	
I. Difference: (G – H); (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$487,139	\$205,711	

Administrative Component	\$5,140,493	\$5,272,290	\$5,224,290
Program Component	\$26,926,431	\$28,113,706	\$27,823,285
Capital Component	\$5,174,376	\$5,530,693	\$4,995,693

* Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

A contingent budget for the Rhinebeck CSD reflects additional reductions from the proposed 2023-24 budget in the amount of \$873,422 which includes: the elimination of all equipment items (less \$10,000 for potential Mandated, Health & Safety equipment); community use of facilities; certain pupil supplies; certain non-contractual salary increases, as required by law; and student program and services reductions.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Not Applicable	

NOTE: Please submit an electronic version (Word or PDF) of this completed form to:
emscmgts@nysed.gov

Under the Budget Proposed for the 2023-24 School Year

Estimated Basic STAR Exemption Savings ¹

\$522

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Rhinebeck Central School District, Dutchess County, New York, will be held at Bulkeley Middle School in said district on Tuesday, May 16, 2023 between the hours of 2:00pm and 9:00pm, prevailing time in the Bulkeley Middle School, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law for properties in Rhinebeck.

2023-24 REVENUE BUDGET

ESTIMATED 2023-24
REVENUE BUDGET

ESTIMATED 2023-24 TAX LEVY

EXEMPTION IMPACT REPORTS

Rhinebeck Central School District 2023-24 Proposed Revenue Budget

	Account Code	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Proposed Budget	Budget to Budget	Percentage
Real Property Taxes & Tax Items							
REAL PROPERTY TAXES	A1001	30,735,859	31,462,819	31,993,462	32,866,884	873,422	2.73%
PAYMENTS IN LIEU OF TAXES	A1081	23,265	24,661	26,141	27,709	1,568	6.00%
STAR TAX RELIEF REIMBURSEMENT	A1085	0	0	0	0	0	#DIV/0!
INTEREST & PENALTIES ON PROP. TAXES	A1090	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>55,000</u>	<u>5,000</u>	<u>10.00%</u>
Total:Real Property Taxes & Tax Items	*	30,809,124	31,537,480	32,069,603	32,949,593	879,990	2.74%
Charges for Services							
NON-RESIDENT TUITION	A1311	75,000	25,000	40,000	60,000	20,000	50.00%
OTHER CHARGES FOR SCHOOLS	A1489	<u>15,000</u>	<u>25,000</u>	<u>40,000</u>	<u>60,000</u>	<u>20,000</u>	<u>50.00%</u>
Total:Charges for Services	*	90,000	50,000	80,000	120,000	40,000	50.00%
Use of Money & Property							
INTEREST & EARNINGS	A2401	50,000	15,000	30,000	300,000	270,000	900.00%
RENTAL OF REAL PROPERTY-INDIVIDUALS	A2410	<u>10,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>0.00%</u>
Total:Use of Money & Property	*	60,000	20,000	35,000	305,000	270,000	771.43%
Sale of Property & Compensation for Loss							
SALE OF SCRAP & EXCESS MATERIALS	A2650	0	10,000	10,000	10,000	0	0.00%
INSURANCE RECOVERIES-OTHER	A2680	<u>15,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>0</u>	<u>0.00%</u>
Total:Sale of Property & Compensation for Loss	*	15,000	20,000	20,000	20,000	0	0.00%
Miscellaneous							
REFUND OF BOCES AIDED SERVICES	A2701	100,000	125,000	125,000	135,000	10,000	8.00%
REFUND OF PRIOR YEAR EXPENSE-OTHER	A2703	30,000	20,000	20,000	10,000	-10,000	-50.00%
GIFTS AND DONATIONS	A2705	150,000	0	0	0	0	#DIV/0!
OTHER UNCLASSIFIED REVENUES	A2770	<u>8,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>0</u>	<u>0.00%</u>
Total:Miscellaneous	*	288,000	150,000	150,000	150,000	0	0.00%

Rhinebeck Central School District 2023-24 Proposed Revenue Budget

	Account Code	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Proposed Budget	Budget to Budget	Percentage
State Aid							
BASIC FORMULA	A3101A	3,054,820	1,946,919	2,852,563	2,894,972	42,409	1.49%
EXCESS COST AID	A3101B	209,849	198,438	166,372	179,872	13,500	8.11%
BOCES	A3103	430,384	428,238	538,381	479,490	-58,891	-10.94%
TEXTBOOKS	A3260	79,423	58,134	57,837	58,000	163	0.28%
COMPUTER SOFTWARE AID	A3262	0	15,280	15,202	15,500	298	1.96%
COMPUTER HARDWARE AID	A3262	465	0	0	0	0	#DIV/o!
LIBRARY LOAN PROGRAM AID	A3263	0	6,375	6,342	6,601	259	4.08%
OTHER STATE AID	A3289	73,000	0	0	0	0	#DIV/o!
Total:State Aid	*	<u>3,847,941</u>	<u>2,653,384</u>	<u>3,636,697</u>	<u>3,634,435</u>	<u>-2,262</u>	<u>-0.06%</u>
Federal Aid							
MEDICAID REIMBURSEMENT	A4601	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>	<u>45,000</u>	<u>10,000</u>	<u>28.57%</u>
Total:Federal Aid	*	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>	<u>45,000</u>	<u>10,000</u>	<u>28.57%</u>
Interfund Transfers							
INTERFUND TRANS-SPECIAL AID	A5031	7,000	5,000	5,000	5,000	0	0.00%
INTERFUND TRANSFER-DEBT SERVICE	A5050	80,000	60,000	60,000	100,000	40,000	66.67%
ERS RESERVE FUND	A827	0	0	0	57,662	57,662	#DIV/o!
TRS RESERVE FUND	A828	0	0	0	80,000	80,000	#DIV/o!
TAX CERTIORARI RESERVE	A864	0	0	0	100,000	100,000	#DIV/o!
APPROPRIATED FUND BALANCE	A914	<u>950,000</u>	<u>850,000</u>	<u>1,150,000</u>	<u>1,350,000</u>	<u>200,000</u>	<u>17.39%</u>
Total:Interfund Transfers	*	<u>1,037,000</u>	<u>915,000</u>	<u>1,215,000</u>	<u>1,692,662</u>	<u>477,662</u>	<u>39.31%</u>
		<u><u>36,182,065</u></u>	<u><u>35,380,864</u></u>	<u><u>37,241,300</u></u>	<u><u>38,916,690</u></u>	<u><u>1,675,390</u></u>	<u><u>4.50%</u></u>
Tax Levy Limit					33,072,595		
Amount Below Tax Levy Limit					-205,711		

RHINEBECK CENTRAL SCHOOL DISTRICT ESTIMATED TAX RATES FOR THE SCHOOL YEAR 2023-24

* Based on current (2022-23) town-determined assessed values (with additional 1.48% based on tax growth) and State-established equalization rates based on tax levy proposed at 4/11/23 BOE Meeting

TOWN	TAXABLE FULL VALUE	TAX LEVY AMOUNT	2022-23 TAX RATE/\$1,000	2023-24 EST. TAX RATE/\$1,000	INC./DEC. AMT/\$1,000	% of District
RHINEBECK	2,077,885,791	25,552,058	12.143099	\$12.297142	\$0.154043	77.74%
CLINTON	394,166,974	4,847,127	12.143072	\$12.297142	\$0.154070	14.75%
HYDE PARK	27,228,474	334,832	27.135357	\$27.479648	\$0.344291	1.02%
MILAN	102,703,308	1,262,957	12.143072	\$12.297142	\$0.154070	3.84%
RED HOOK	18,372,953	225,935	12.390890	\$12.548105	\$0.157215	0.69%
STANFORD	<u>52,367,822</u>	<u>643,975</u>	12.143072	\$12.297142	\$0.154070	<u>1.96%</u>
TOTALS	2,672,725,323	32,866,884				100.00%

TAX LEVY:

TAX AMOUNT 22-23	\$31,993,462
EST TAX AMOUNT 23-24	\$32,866,884
DOLLAR INCREASE	\$873,422
PERCENT INCREASE	2.73%

FULL VALUE TAX RATE:

FULL VALUE TAX RATE 22-23:	\$12.147513
EST FULL VALUE TAX RATE 23-24:	\$12.297142
DOLLAR INCREASE	\$0.149629
PERCENT INCREASE	1.232%



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 04/17/23

Taxing Jurisdiction: Clinton

Fiscal Year Beginning: 2022

Total Equalized Value in Taxing Jurisdiction: \$423,805,475

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		3	550,200	0.12 %
13500	TOWN OWNED		4	2,731,800	0.64 %
13870	SPEC DISTR		1	200,000	0.04 %
21600	PARSONAGE		1	308,000	0.07 %
25110	NOPR RELIG		2	990,000	0.23 %
25120	NOPR EDUCL		1	415,000	0.09 %
25130	NOPR CHAR		1	134,100	0.03 %
25300	OTH NON PR		16	15,293,000	3.60 %
26400	IN VOL FIR		1	40,800	0.00 %
27350	CEMETERY		2	171,000	0.04 %
41.120	Alt Vet Wa		30	359,250	0.08 %
41.130	Alt Vet Cb		14	280,000	0.06 %
41.140	Alt Vet Di		9	319,850	0.07 %
41.154	CW_10_VET/		5	40,000	0.00 %
41.700	AGRIC BLDG		2	210,000	0.04 %
41.720	AG DIST CN		21	4,792,167	1.13 %
41.800	SR CIT CTS		6	1,081,450	0.25 %
41.834	ENH STAR		79	9,091,320	2.14 %
41.854	BAS STAR		200	9,218,000	2.17 %
41.930	DIS LIM IN		1	172,500	0.04 %
47.450	FOREST/B74		13	1,278,606	0.30 %
47.460	FOREST LND		17	5,974,697	1.40 %
49.500	SOLAR ENGY		3	44,700	0.01 %
Totals			432	\$53,696,440	12.67 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



**NYS BOARD OF REAL PROPERTY SERVICES
 LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**
 (for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 04/17/23

Taxing Jurisdiction: Hyde Park

Fiscal Year Beginning: 2022

Total Equalized Value in Taxing Jurisdiction: \$27,037,169

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13500	TOWN OWNED		1	16,935	0.06 %
41.120	Alt Vet Wa		1	8,661	0.03 %
41.130	Alt Vet Cb		1	14,435	0.05 %
41.140	Alt Vet Di		1	28,871	0.10 %
41800	SR CIT CTS		1	79,677	0.29 %
41834	ENH STAR		1	78,210	0.28 %
41854	BAS STAR		9	281,907	1.04 %
Totals			15	\$508,696	1.88 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
 (detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
 (for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 04/17/23

Taxing Jurisdiction: Milan

Fiscal Year Beginning: 2022

Total Equalized Value in Taxing Jurisdiction: \$107,030,900

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NY STATE		1	294,900	0.27 %
13100	COUNTY OWN		1	55,200	0.05 %
27350	CEMETERY		1	65,500	0.06 %
41120	Alt Vet Wa		6	72,000	0.06 %
41130	Alt Vet Cb		6	120,000	0.11 %
41140	Alt Vet Di		1	18,125	0.01 %
41154	CW_10_VET/		2	16,000	0.01 %
41720	AG DIST CN		12	1,307,800	1.22 %
41730	AG DIST PR		1	111,700	0.10 %
41800	SR CIT CTS		4	699,310	0.65 %
41806	SR CIT T/S		1	18,090	0.01 %
41834	ENH STAR		23	2,576,230	2.40 %
41854	BAS STAR		58	2,601,880	2.43 %
42120	TEMPGRNHSE		1	29,400	0.02 %
47460	FOREST LND		14	2,765,400	2.58 %
49500	SOLAR ENGY		9	251,830	0.23 %
Totals			141	\$11,003,365	10.28 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
 (detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
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RP-495 (9/08)

Date: 04/17/23

Taxing Jurisdiction: Red Hook

Fiscal Year Beginning: 2022

Total Equalized Value in Taxing Jurisdiction: \$21,062,110

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13570	TWNOUTUSED		1	65,000	0.30 %
25300	OTH NON PR		2	1,301,800	6.18 %
41.720	AG DIST CN		1	336,900	1.59 %
41834	ENH STAR		1	111,210	0.52 %
41854	BAS STAR		1	44,540	0.21 %
47200	RR CEILING		1	1,194,180	5.66 %
Totals			7	\$3,053,630	14.49 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
 (detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
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RP-495 (9/08)

Date: 04/17/23

Taxing Jurisdiction: Stanford

Fiscal Year Beginning: 2022

Total Equalized Value in Taxing Jurisdiction: \$53,574,800

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
25110	NOPR RELIG		1	489,865	0.91 %
27350	CEMETERY		1	2,872	0.00 %
41.120	Alt Vet Wa		7	141,890	0.26 %
41.130	Alt Vet Cb		9	304,056	0.56 %
41.140	Alt Vet Di		3	196,031	0.36 %
41.720	AG DIST CN		3	1,929,966	3.60 %
41800	SR CIT CTS		1	202,280	0.37 %
41.834	ENH STAR		5	961,995	1.79 %
41.854	BAS STAR		31	2,388,891	4.45 %
49500	SOLAR ENGY		1	61,813	0.11 %
Totals			62	\$6,679,659	12.46 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 04/17/23

Taxing Jurisdiction: Village of Rhinebeck

Fiscal Year Beginning: 2022

Total Equalized Value in Taxing Jurisdiction: \$980,137,700

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13500	TOWN OWNED		2	2,742,400	0.27 %
13650	VILLGE OWN		16	19,584,200	1.99 %
13800	SCHOOL DIS		6	70,968,200	7.24 %
14100	US GOVT		1	1,774,100	0.18 %
21600	PARSONAGE		1	1,360,400	0.13 %
25110	NOPR RELIG		11	18,793,500	1.91 %
25130	NOPR CHAR		1	537,100	0.05 %
25210	NO PR HOSP		3	138,949,900	14.17 %
25300	OTH NON PR		2	23,141,000	2.36 %
26050	AG SOCIETY		6	18,630,400	1.90 %
26100	VET ORGNZN		1	1,580,700	0.16 %
26250	HIST. SOC.		1	542,000	0.05 %
27350	CEMETERY		1	625,500	0.06 %
28540	NOPR HOSTL		1	9,159,000	0.93 %
41.120	Alt Vet Wa		53	636,000	0.06 %
41.130	Alt Vet Cb		31	620,000	0.06 %
41.140	Alt Vet Di		7	245,650	0.02 %
41.154	CW_10_VET/		2	16,000	0.00 %
41400	CLERGY		1	1,500	0.00 %
41.720	AG DIST CN		3	213,672	0.02 %
41.730	AG DIST PR		1	371,641	0.03 %
41800	SR CIT CTS		10	1,748,850	0.17 %
41804	SR CIT SCH		2	67,099	0.00 %
41805	SR CIT C/S		8	1,046,995	0.10 %
41834	ENH STAR		140	15,296,400	1.56 %
41854	BAS STAR		253	11,071,280	1.12 %
Totals			564	\$339,723,487	34.66 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Date: 04/17/23

Taxing Jurisdiction: Town of Rhinebeck

Fiscal Year Beginning: 2022

Total Equalized Value in Taxing Jurisdiction: \$1,722,998,700

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
13350	CITY OWNED		1	1,218,400	0.07 %
13500	TOWN OWNED		16	4,293,200	0.24 %
13650	VILLGE OWN		1	655,900	0.03 %
13740	VIL OUTWAT		6	7,978,100	0.46 %
13800	SCHOOL DIS		2	323,200	0.01 %
14000	RPTL412		1	111,500	0.00 %
25110	NOPR RELIG		8	17,041,300	0.98 %
25120	NOPR EDUCL		2	1,745,300	0.10 %
25130	NOPR CHAR		1	992,500	0.05 %
25230	NOPR MORAL		10	14,429,600	0.83 %
25300	OTH NON PR		24	231,346,100	13.42 %
26050	AG SOCIETY		2	384,000	0.02 %
26250	HIST. SOC.		2	392,800	0.02 %
26400	IN VOL FIR		8	1,957,200	0.11 %
27250	US CODE 45		1	2,801,000	0.16 %
27350	CEMETERY		7	1,316,000	0.07 %
28540	NOPR HOSTL		5	1,977,600	0.11 %
29500	PERF ARTS		1	2,077,500	0.12 %
41.120	Alt Vet Wa		83	996,000	0.05 %
41.130	Alt Vet Cb		54	1,080,000	0.06 %
41.140	Alt Vet Di		24	843,715	0.04 %
41.154	CW_10_VET/		3	24,000	0.00 %
41400	CLERGY		2	3,000	0.00 %
41.700	AGRIC BLDG		7	2,414,400	0.14 %
41.720	AG DIST CN		84	32,959,248	1.91 %
41.730	AG DIST PR		14	2,232,440	0.12 %
41800	SR CIT CTS		23	4,381,463	0.25 %
41804	SR CIT SCH		9	269,255	0.01 %
41805	SR CIT C/S		19	2,250,171	0.13 %
41834	ENH STAR		240	26,167,472	1.51 %
41854	BAS STAR		451	19,735,760	1.14 %
47460	FOREST LND		10	3,708,453	0.21 %



NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

RP-495 (9/08)

Totals

1,121

\$388,106,577

22.52 %

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ _____
(detailed contained on RP-495-PILOT)

**ADMINISTRATIVE
SALARY DISCLOSURE
DOCUMENT**

Rhinebeck Central School District

Superintendent Salary Disclosure Document

School District Profile

The Superintendent of Schools is the Chief Executive Officer of the Rhinebeck Central School District. The Superintendent has been serving this district since July, 2020. The term of his contract is for (3) three years and is negotiated with a (7) seven member Board of Education which is elected annually by the community to serve (3) three year terms. In short, the Superintendent is the CEO of a business which:

- Has a total budget of \$38,916,690 in the 2023-24 school year of which the administrative budget is 13.55%.
- Employs approximately 220 employees (instructional/non-instructional)
- Serves approximately 950 enroll students; and
- Has two (2) building campuses comprising a total of 217,000 square feet.

Superintendent's Qualifications

Pursuant to Education Law §3003, superintendents must hold a certificate from the Commissioner certifying their qualifications including at least 60 credit hours of post-graduate work and 3 years of teaching experience. This Superintendent exceeds those qualifications based on the following:

EDUCATION

- Holds a Bachelor's Degree - B.S. State University of New York College at Buffalo
- Holds a Master's Degree – M.S. State University of New York College at Buffalo
- Pursuing Ed. D. Coursework in Curriculum and Teaching – Teachers College, Columbia University

PREVIOUS EXPERIENCE

- High School Principal – 2009-2020 – North Shore High School, Glen Head, NY
- Director of Social Studies, K-12 – 2007-2009 – North Shore Central School District, Glen Head, NY
- Social Studies Teacher – 1999-2006 – Frontier Central School District, Hamburg, NY

PROFESSIONAL CREDENTIALS

- Holds NYS School District Administrator Certification, Permanent
- Holds NYS School Administrator & Supervisor, Permanent
- Holds NYS Teacher Certification, Social Studies, 5-12, Permanent

Superintendent's Responsibilities

STATUTORY RESPONSIBILITIES

The Education Law charges the Superintendent with the following duties:

§1711. Appointment of Superintendent of Schools. Subdivision 5:

- a. To be the chief executive officer of the school district and the educational system, and to have the right to speak on all matters before the board, but not to vote.
- b. To enforce all provisions of law and all rules and regulations relating to the management of the school and other educational social and recreational activities under the direction of the board of education

- c. To prepare the content of each course of study authorized by the board of education
- d. To recommend suitable lists of textbooks to be used in the schools.
- e. To have supervision and direction of administrators, principals, teachers, auditors, janitors, etc. employed in the management of the schools or the other educational activities of the district authorized by (Education Law) and under the direction and management of the board of education.
 - i) to transfer teachers from one school to another or from one grade of course study to another...
 - ii) To report to such board violations and regulations and cases of insubordination and to suspend an associate, teacher, etc. until the next regular meeting of such board...
- f. To have supervision and direction over the enforcement and observance of the courses of study, the examination and promotion of pupils and over all matters pertaining to playgrounds, medical inspection etc. and all other education activities under the management direction and control of the board of education...

§3012 The superintendent has the power to recommend teachers and supervisors to the board for tenure.

Other

In addition to these powers and duties required under law, the superintendent is expected to attend every Board Meeting. In addition, the superintendent, though not required, attends every board subcommittee meeting and district strategic planning committee meetings, as well as other school and community evening and weekend meetings, as well as attends school athletic events and other school activities.

Compensation

The superintendent's budgeted compensation is broken into two parts: salary and benefits.

\$220,000 Annual Salary--this annual salary is consistent with amounts reported as wages in accordance with applicable provisions of the Internal Revenue Code.

\$ 47,479 **Annualized Cost of Benefits:** The superintendent enjoys the same ancillary benefits provided to all employees. Many of these benefits, such as employer contributions to social security/medicare and retirement contributions are required by law. Other benefits include health insurance, dental/vision insurance contributions.

\$21,472 Mandatory TRS contribution @ 10.29% of salary

\$11,305 Mandatory contribution to family health insurance coverage less 20% employee contribution

\$ 1,580 Mandatory contribution to dental/vision plan

\$13,122 Required Federal Social Security contribution at 6.2% on \$147,000 salary and Medicare Social Security contribution at 1.45% on total salary.

\$ 3,000 **Other Compensation:**

\$ 3,000 Annual premium for \$110,000 Term Life Insurance Policy

\$270,479 Total Budgeted Compensation

PUPIL ACHIEVEMENT DATA

NYS SCHOOL REPORT CARD

4-YEAR GRADUATION RATE
DATA

ENROLLMENT DATA

FINANCIAL TRANSPARENCY
REPORT

RHINEBECK CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

STAFF QUALIFICATIONS (2021-22) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	103	18	17%	3	0	0%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	99	1	1%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	76	69	91%	39	51%	30	39%	0	0%	0	0%	5	7%	0	0%	2	3%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	76	69	91%	39	51%	30	39%	0	0%	0	0%	5	7%	0	0%	2	3%

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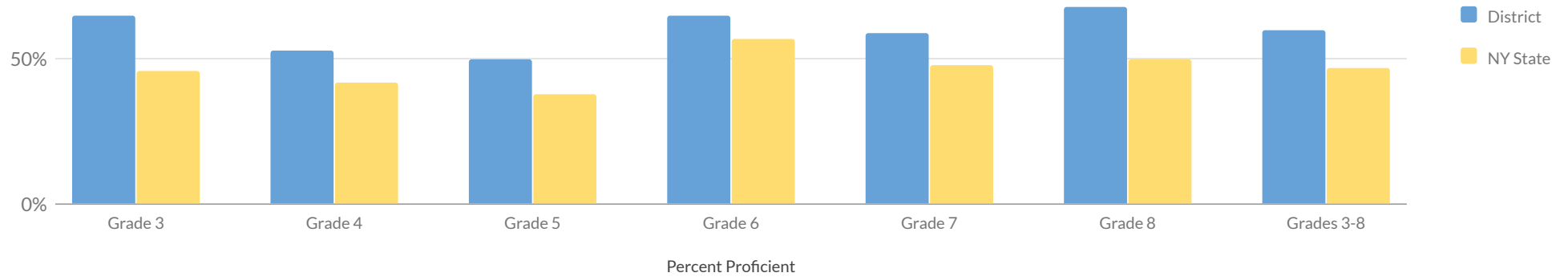
RHINEBECK CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

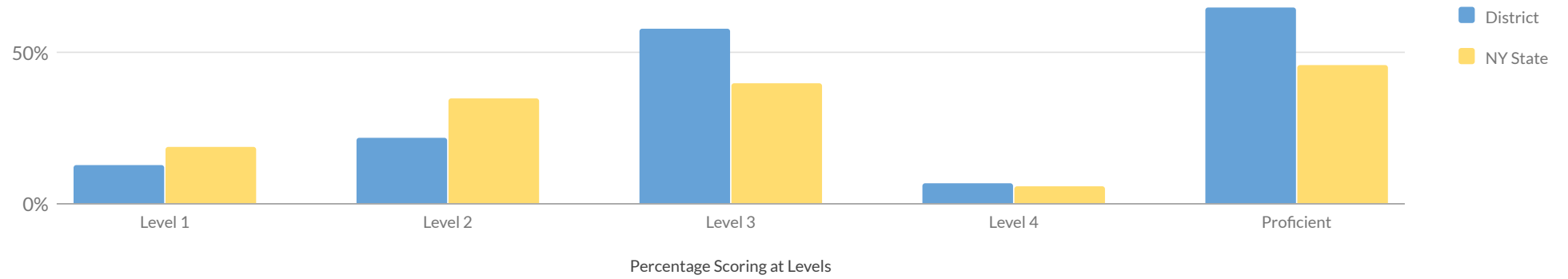
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	61	6	10%	55	90%	7	13%	12	22%	32	58%	4	7%	36	65%
Grade 4	73	3	4%	70	96%	7	10%	26	37%	19	27%	18	26%	37	53%
Grade 5	70	10	14%	60	86%	10	17%	20	33%	17	28%	13	22%	30	50%
Grade 6	63	8	13%	55	87%	11	20%	8	15%	13	24%	23	42%	36	65%
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 7	93	14	15%	79	85%	7	9%	25	32%	26	33%	21	27%	47	59%
Grade 8	76	8	11%	68	89%	2	3%	20	29%	26	38%	20	29%	46	68%
Grades 3-8	436	49	11%	387	89%	44	11%	111	29%	133	34%	99	26%	232	60%

GRADE 3 ELA RESULTS

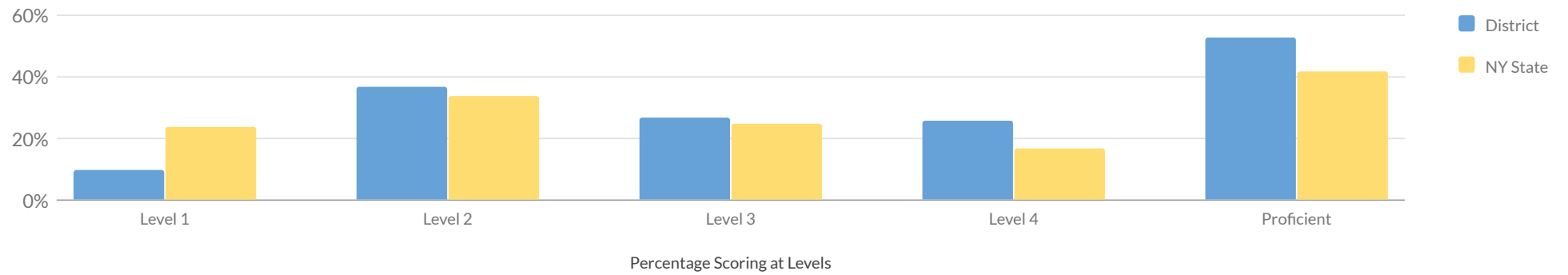
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	61	6	10%	55	90%	7	13%	12	22%	32	58%	4	7%	36	65%
Female	30	6	20%	24	80%	2	8%	4	17%	16	67%	2	8%	18	75%
Male	31	0	0%	31	100%	5	16%	8	26%	16	52%	2	6%	18	58%
General Education Students	60	6	10%	54	90%	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	9	1	11%	8	89%	0	0%	3	38%	4	50%	1	13%	5	63%
White	47	5	11%	42	89%	6	14%	9	21%	25	60%	2	5%	27	64%
Multiracial	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total	5	0	0%	5	100%	1	20%	0	0%	3	60%	1	20%	4	80%
Economically Disadvantaged	10	0	0%	10	100%	2	20%	4	40%	4	40%	0	0%	4	40%
Not Economically Disadvantaged	51	6	12%	45	88%	5	11%	8	18%	28	62%	4	9%	32	71%
English Language Learner	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	59	5	8%	54	92%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	61	6	10%	55	90%	7	13%	12	22%	32	58%	4	7%	36	65%
Not Homeless	61	6	10%	55	90%	7	13%	12	22%	32	58%	4	7%	36	65%
Not Migrant	61	6	10%	55	90%	7	13%	12	22%	32	58%	4	7%	36	65%
Parent Not in Armed Forces	61	6	10%	55	90%	7	13%	12	22%	32	58%	4	7%	36	65%

GRADE 4 ELA RESULTS

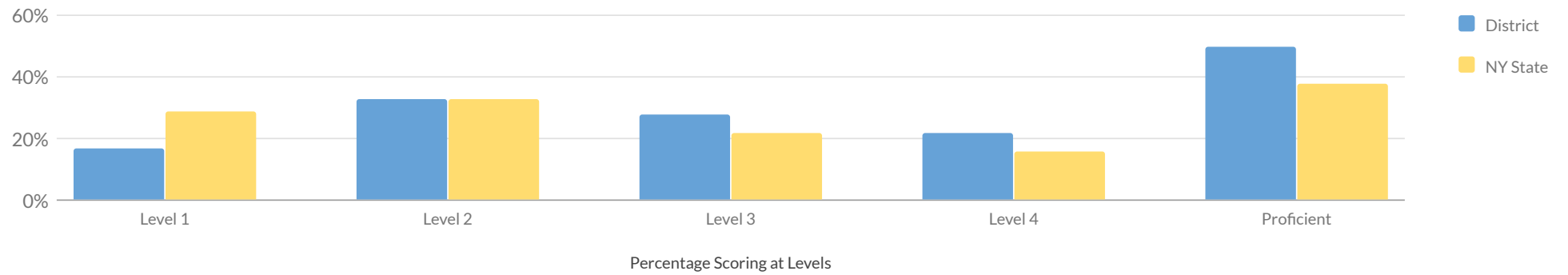
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	73	3	4%	70	96%	7	10%	26	37%	19	27%	18	26%	37	53%
Female	32	2	6%	30	94%	1	3%	15	50%	7	23%	7	23%	14	47%
Male	40	1	3%	39	98%	6	15%	11	28%	12	31%	10	26%	22	56%
General Education Students	66	3	5%	63	95%	1	2%	25	40%	19	30%	18	29%	37	59%
Students with Disabilities	7	0	0%	7	100%	6	86%	1	14%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	9	1	11%	8	89%	2	25%	5	63%	0	0%	1	13%	1	13%
White	55	2	4%	53	96%	3	6%	18	34%	18	34%	14	26%	32	60%
Multiracial	8	0	0%	8	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total	9	0	0%	9	100%	2	22%	3	33%	1	11%	3	33%	4	44%
Economically Disadvantaged	12	1	8%	11	92%	3	27%	7	64%	1	9%	0	0%	1	9%
Not Economically Disadvantaged	61	2	3%	59	97%	4	7%	19	32%	18	31%	18	31%	36	61%
English Language Learner	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	70	3	4%	67	96%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	73	3	4%	70	96%	7	10%	26	37%	19	27%	18	26%	37	53%
Not Homeless	73	3	4%	70	96%	7	10%	26	37%	19	27%	18	26%	37	53%
Not Migrant	73	3	4%	70	96%	7	10%	26	37%	19	27%	18	26%	37	53%
Parent Not in Armed Forces	73	3	4%	70	96%	7	10%	26	37%	19	27%	18	26%	37	53%

GRADE 5 ELA RESULTS

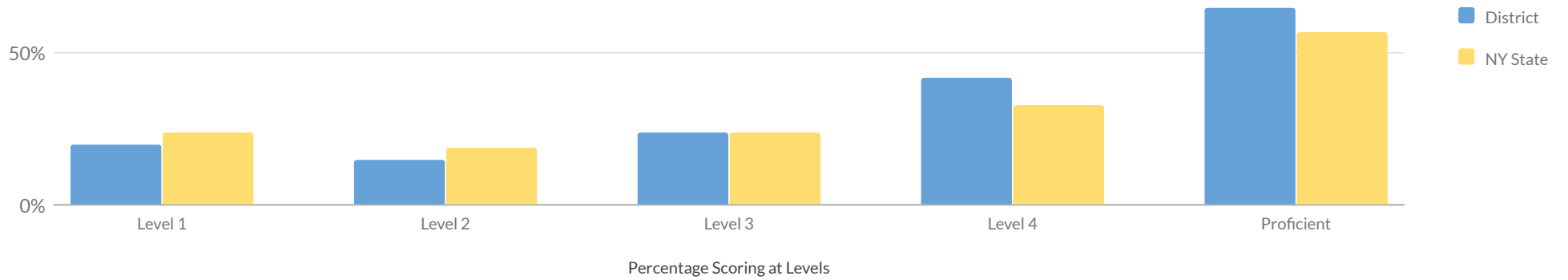
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	70	10	14%	60	86%	10	17%	20	33%	17	28%	13	22%	30	50%
Female	35	4	11%	31	89%	2	6%	10	32%	11	35%	8	26%	19	61%
Male	35	6	17%	29	83%	8	28%	10	34%	6	21%	5	17%	11	38%
General Education Students	62	7	11%	55	89%	7	13%	20	36%	16	29%	12	22%	28	51%
Students with Disabilities	8	3	38%	5	63%	3	60%	0	0%	1	20%	1	20%	2	40%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	10	1	10%	9	90%	–	–	–	–	–	–	–	–	–	–
White	55	8	15%	47	85%	9	19%	19	40%	12	26%	7	15%	19	40%
Multiracial	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total	14	1	7%	13	93%	1	8%	1	8%	5	38%	6	46%	11	85%
Economically Disadvantaged	12	1	8%	11	92%	2	18%	5	45%	1	9%	3	27%	4	36%
Not Economically Disadvantaged	58	9	16%	49	84%	8	16%	15	31%	16	33%	10	20%	26	53%
English Language Learner	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	69	10	14%	59	86%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	70	10	14%	60	86%	10	17%	20	33%	17	28%	13	22%	30	50%
Not Homeless	70	10	14%	60	86%	10	17%	20	33%	17	28%	13	22%	30	50%
Not Migrant	70	10	14%	60	86%	10	17%	20	33%	17	28%	13	22%	30	50%
Parent Not in Armed Forces	70	10	14%	60	86%	10	17%	20	33%	17	28%	13	22%	30	50%

GRADE 6 ELA RESULTS

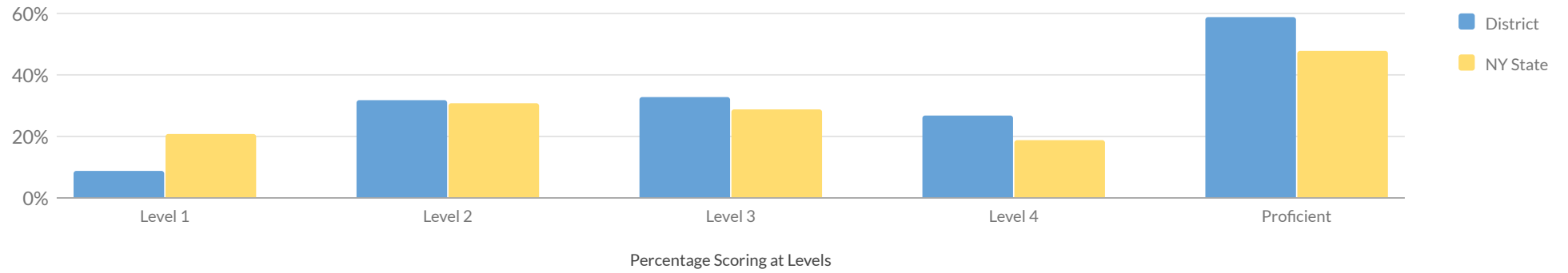
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	63	8	13%	55	87%	11	20%	8	15%	13	24%	23	42%	36	65%
Female	33	3	9%	30	91%	6	20%	5	17%	7	23%	12	40%	19	63%
Male	30	5	17%	25	83%	5	20%	3	12%	6	24%	11	44%	17	68%
General Education Students	51	4	8%	47	92%	5	11%	6	13%	13	28%	23	49%	36	77%
Students with Disabilities	12	4	33%	8	67%	6	75%	2	25%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
White	53	7	13%	46	87%	10	22%	6	13%	12	26%	18	39%	30	65%
Multiracial	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Small Group Total	10	1	10%	9	90%	1	11%	2	22%	1	11%	5	56%	6	67%
Economically Disadvantaged	16	2	13%	14	88%	5	36%	3	21%	4	29%	2	14%	6	43%
Not Economically Disadvantaged	47	6	13%	41	87%	6	15%	5	12%	9	22%	21	51%	30	73%
English Language Learner	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	62	8	13%	54	87%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	63	8	13%	55	87%	11	20%	8	15%	13	24%	23	42%	36	65%
Homeless	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Not Homeless	61	8	13%	53	87%	–	–	–	–	–	–	–	–	–	–
Not Migrant	63	8	13%	55	87%	11	20%	8	15%	13	24%	23	42%	36	65%
Parent Not in Armed Forces	63	8	13%	55	87%	11	20%	8	15%	13	24%	23	42%	36	65%

GRADE 7 ELA RESULTS

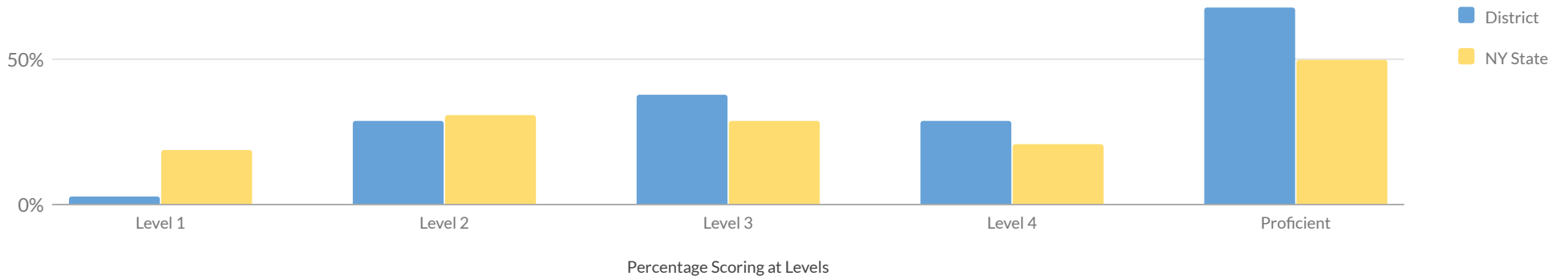
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	93	14	15%	79	85%	7	9%	25	32%	26	33%	21	27%	47	59%
Female	53	6	11%	47	89%	3	6%	16	34%	16	34%	12	26%	28	60%
Male	40	8	20%	32	80%	4	13%	9	28%	10	31%	9	28%	19	59%
General Education Students	76	11	14%	65	86%	1	2%	18	28%	25	38%	21	32%	46	71%
Students with Disabilities	17	3	18%	14	82%	6	43%	7	50%	1	7%	0	0%	1	7%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	2	33%	3	50%	1	17%	4	67%
Black or African American	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	7	3	43%	4	57%	–	–	–	–	–	–	–	–	–	–
White	71	9	13%	62	87%	6	10%	18	29%	20	32%	18	29%	38	61%
Multiracial	7	2	29%	5	71%	1	20%	2	40%	1	20%	1	20%	2	40%
Small Group Total	9	3	33%	6	67%	0	0%	3	50%	2	33%	1	17%	3	50%
Economically Disadvantaged	20	5	25%	15	75%	1	7%	7	47%	5	33%	2	13%	7	47%
Not Economically Disadvantaged	73	9	12%	64	88%	6	9%	18	28%	21	33%	19	30%	40	63%
Non-English Language Learner	93	14	15%	79	85%	7	9%	25	32%	26	33%	21	27%	47	59%
Not in Foster Care	93	14	15%	79	85%	7	9%	25	32%	26	33%	21	27%	47	59%
Not Homeless	93	14	15%	79	85%	7	9%	25	32%	26	33%	21	27%	47	59%
Not Migrant	93	14	15%	79	85%	7	9%	25	32%	26	33%	21	27%	47	59%
Parent Not in Armed Forces	93	14	15%	79	85%	7	9%	25	32%	26	33%	21	27%	47	59%

GRADE 8 ELA RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

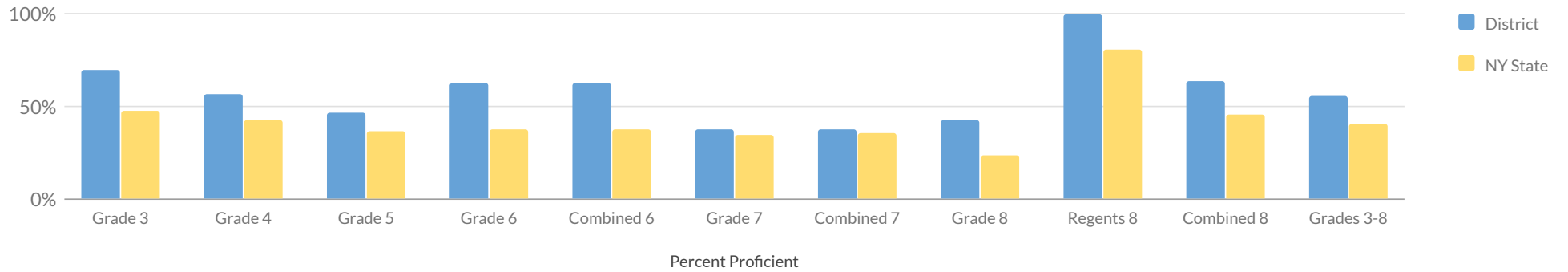


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	8	11%	68	89%	2	3%	20	29%	26	38%	20	29%	46	68%
Female	36	6	17%	30	83%	0	0%	8	27%	8	27%	14	47%	22	73%
Male	40	2	5%	38	95%	2	5%	12	32%	18	47%	6	16%	24	63%
General Education Students	65	4	6%	61	94%	1	2%	15	25%	26	43%	19	31%	45	74%
Students with Disabilities	11	4	36%	7	64%	1	14%	5	71%	0	0%	1	14%	1	14%
Asian or Native Hawaiian/Other Pacific Islander	5	1	20%	4	80%	–	–	–	–	–	–	–	–	–	–
Black or African American	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	6	0	0%	6	100%	0	0%	1	17%	3	50%	2	33%	5	83%
White	58	6	10%	52	90%	1	2%	15	29%	21	40%	15	29%	36	69%
Multiracial	6	1	17%	5	83%	0	0%	3	60%	0	0%	2	40%	2	40%
Small Group Total	6	1	17%	5	83%	1	20%	1	20%	2	40%	1	20%	3	60%
Economically Disadvantaged	20	3	15%	17	85%	1	6%	6	35%	6	35%	4	24%	10	59%
Not Economically Disadvantaged	56	5	9%	51	91%	1	2%	14	27%	20	39%	16	31%	36	71%
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	75	7	9%	68	91%	2	3%	20	29%	26	38%	20	29%	46	68%
Not in Foster Care	76	8	11%	68	89%	2	3%	20	29%	26	38%	20	29%	46	68%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	74	6	8%	68	92%	2	3%	20	29%	26	38%	20	29%	46	68%
Not Migrant	76	8	11%	68	89%	2	3%	20	29%	26	38%	20	29%	46	68%
Parent Not in Armed Forces	76	8	11%	68	89%	2	3%	20	29%	26	38%	20	29%	46	68%

GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	61	5	8%	56	92%	10	18%	7	13%	20	36%	19	34%	39	70%
Grade 4	73	3	4%	70	96%	11	16%	19	27%	25	36%	15	21%	40	57%
Grade 5	70	17	24%	53	76%	16	30%	12	23%	14	26%	11	21%	25	47%
Grade 6	64	13	20%	51	80%	9	18%	10	20%	16	31%	16	31%	32	63%
Combined 6	64	13	20%	51	80%	9	18%	10	20%	16	31%	16	31%	32	63%
Grade 7	93	15	16%	78	84%	20	26%	28	36%	18	23%	12	15%	30	38%
Combined 7	93	15	16%	78	84%	20	26%	28	36%	18	23%	12	15%	30	38%
Grade 8	76	34	45%	42	55%	8	19%	16	38%	12	29%	6	14%	18	43%
Regents 8	—	0	0%	24	32%	0	0%	0	0%	0	0%	24	100%	24	100%
Combined 8	76	10	13%	66	87%	8	12%	16	24%	12	18%	30	45%	42	64%
Grades 3-8	437	63	14%	374	86%	74	20%	92	25%	105	28%	103	28%	208	56%

See report card Glossary and Guide for criteria used to include students in this table.

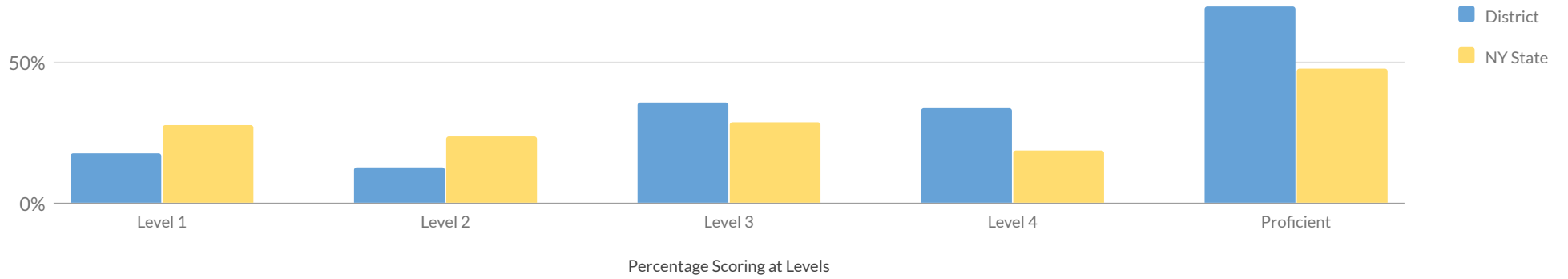
REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

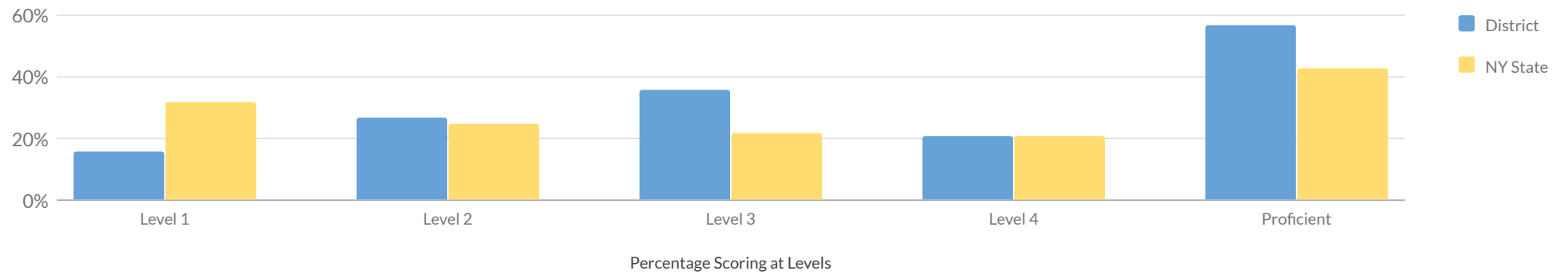
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	61	5	8%	56	92%	10	18%	7	13%	20	36%	19	34%	39	70%
Female	30	5	17%	25	83%	3	12%	1	4%	12	48%	9	36%	21	84%
Male	31	0	0%	31	100%	7	23%	6	19%	8	26%	10	32%	18	58%
General Education Students	60	5	8%	55	92%	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	9	1	11%	8	89%	1	13%	2	25%	2	25%	3	38%	5	63%
White	47	4	9%	43	91%	8	19%	4	9%	18	42%	13	30%	31	72%
Multiracial	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total	5	0	0%	5	100%	1	20%	1	20%	0	0%	3	60%	3	60%
Economically Disadvantaged	10	0	0%	10	100%	3	30%	2	20%	3	30%	2	20%	5	50%
Not Economically Disadvantaged	51	5	10%	46	90%	7	15%	5	11%	17	37%	17	37%	34	74%
English Language Learner	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	59	4	7%	55	93%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	61	5	8%	56	92%	10	18%	7	13%	20	36%	19	34%	39	70%
Not Homeless	61	5	8%	56	92%	10	18%	7	13%	20	36%	19	34%	39	70%
Not Migrant	61	5	8%	56	92%	10	18%	7	13%	20	36%	19	34%	39	70%
Parent Not in Armed Forces	61	5	8%	56	92%	10	18%	7	13%	20	36%	19	34%	39	70%

GRADE 4 MATH RESULTS

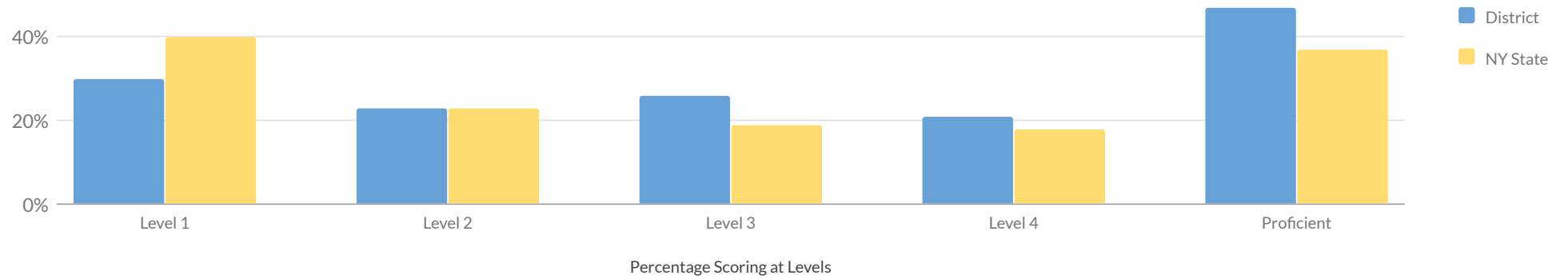
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	73	3	4%	70	96%	11	16%	19	27%	25	36%	15	21%	40	57%
Female	32	1	3%	31	97%	6	19%	12	39%	8	26%	5	16%	13	42%
Male	40	2	5%	38	95%	5	13%	7	18%	16	42%	10	26%	26	68%
General Education Students	66	3	5%	63	95%	7	11%	16	25%	25	40%	15	24%	40	63%
Students with Disabilities	7	0	0%	7	100%	4	57%	3	43%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	9	2	22%	7	78%	–	–	–	–	–	–	–	–	–	–
White	55	1	2%	54	98%	5	9%	16	30%	19	35%	14	26%	33	61%
Multiracial	8	0	0%	8	100%	2	25%	2	25%	3	38%	1	13%	4	50%
Small Group Total	10	2	20%	8	80%	4	50%	1	13%	3	38%	0	0%	3	38%
Economically Disadvantaged	12	1	8%	11	92%	4	36%	5	45%	2	18%	0	0%	2	18%
Not Economically Disadvantaged	61	2	3%	59	97%	7	12%	14	24%	23	39%	15	25%	38	64%
English Language Learner	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	70	3	4%	67	96%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	73	3	4%	70	96%	11	16%	19	27%	25	36%	15	21%	40	57%
Not Homeless	73	3	4%	70	96%	11	16%	19	27%	25	36%	15	21%	40	57%
Not Migrant	73	3	4%	70	96%	11	16%	19	27%	25	36%	15	21%	40	57%
Parent Not in Armed Forces	73	3	4%	70	96%	11	16%	19	27%	25	36%	15	21%	40	57%

GRADE 5 MATH RESULTS

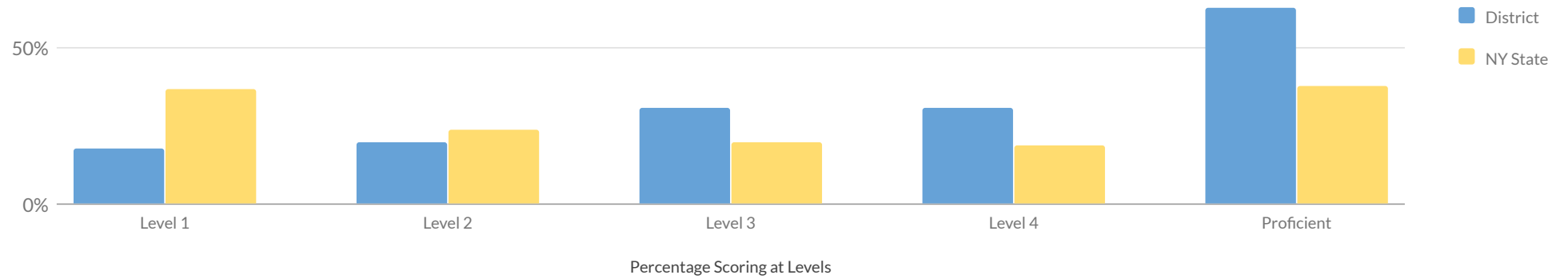
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	70	17	24%	53	76%	16	30%	12	23%	14	26%	11	21%	25	47%
Female	35	10	29%	25	71%	5	20%	7	28%	9	36%	4	16%	13	52%
Male	35	7	20%	28	80%	11	39%	5	18%	5	18%	7	25%	12	43%
General Education Students	62	14	23%	48	77%	13	27%	12	25%	13	27%	10	21%	23	48%
Students with Disabilities	8	3	38%	5	63%	3	60%	0	0%	1	20%	1	20%	2	40%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	10	1	10%	9	90%	–	–	–	–	–	–	–	–	–	–
White	55	15	27%	40	73%	13	33%	8	20%	11	28%	8	20%	19	48%
Multiracial	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total	14	1	7%	13	93%	3	23%	4	31%	3	23%	3	23%	6	46%
Economically Disadvantaged	12	1	8%	11	92%	7	64%	0	0%	2	18%	2	18%	4	36%
Not Economically Disadvantaged	58	16	28%	42	72%	9	21%	12	29%	12	29%	9	21%	21	50%
English Language Learner	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	69	17	25%	52	75%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	70	17	24%	53	76%	16	30%	12	23%	14	26%	11	21%	25	47%
Not Homeless	70	17	24%	53	76%	16	30%	12	23%	14	26%	11	21%	25	47%
Not Migrant	70	17	24%	53	76%	16	30%	12	23%	14	26%	11	21%	25	47%
Parent Not in Armed Forces	70	17	24%	53	76%	16	30%	12	23%	14	26%	11	21%	25	47%

GRADE 6 MATH RESULTS

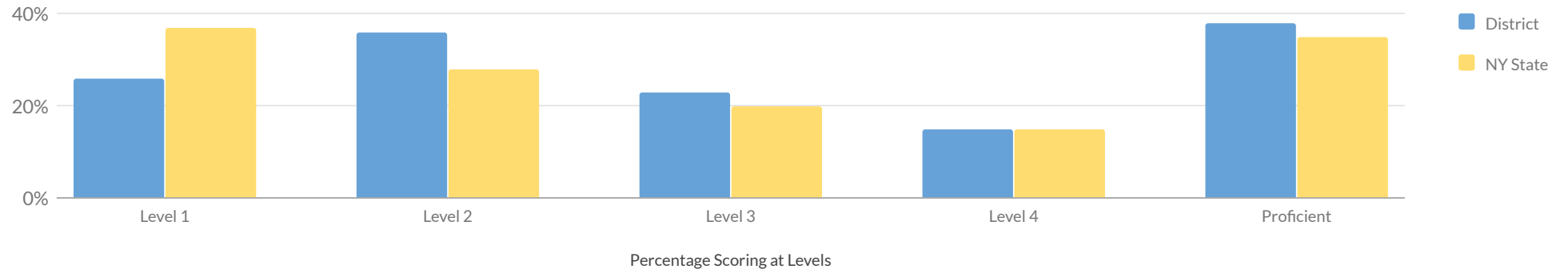
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	64	13	20%	51	80%	9	18%	10	20%	16	31%	16	31%	32	63%
Female	34	7	21%	27	79%	7	26%	6	22%	6	22%	8	30%	14	52%
Male	30	6	20%	24	80%	2	8%	4	17%	10	42%	8	33%	18	75%
General Education Students	51	7	14%	44	86%	3	7%	10	23%	16	36%	15	34%	31	70%
Students with Disabilities	13	6	46%	7	54%	6	86%	0	0%	0	0%	1	14%	1	14%
Asian or Native Hawaiian/Other Pacific Islander	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
White	54	12	22%	42	78%	9	21%	9	21%	13	31%	11	26%	24	57%
Multiracial	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Small Group Total	10	1	10%	9	90%	0	0%	1	11%	3	33%	5	56%	8	89%
Economically Disadvantaged	16	3	19%	13	81%	5	38%	4	31%	3	23%	1	8%	4	31%
Not Economically Disadvantaged	48	10	21%	38	79%	4	11%	6	16%	13	34%	15	39%	28	74%
English Language Learner	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	63	13	21%	50	79%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	64	13	20%	51	80%	9	18%	10	20%	16	31%	16	31%	32	63%
Homeless	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Not Homeless	62	13	21%	49	79%	–	–	–	–	–	–	–	–	–	–
Not Migrant	64	13	20%	51	80%	9	18%	10	20%	16	31%	16	31%	32	63%
Parent Not in Armed Forces	64	13	20%	51	80%	9	18%	10	20%	16	31%	16	31%	32	63%

GRADE 7 MATH RESULTS

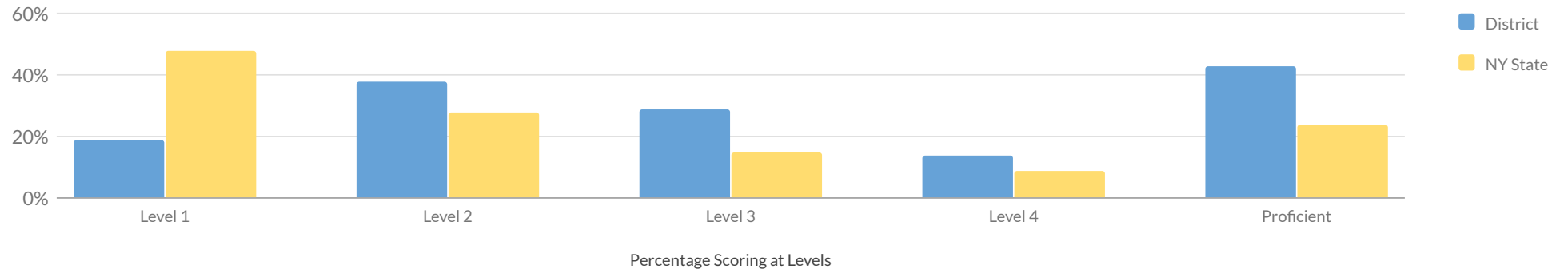
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	93	15	16%	78	84%	20	26%	28	36%	18	23%	12	15%	30	38%
Female	53	6	11%	47	89%	14	30%	20	43%	7	15%	6	13%	13	28%
Male	40	9	23%	31	78%	6	19%	8	26%	11	35%	6	19%	17	55%
General Education Students	76	12	16%	64	84%	8	13%	26	41%	18	28%	12	19%	30	47%
Students with Disabilities	17	3	18%	14	82%	12	86%	2	14%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	1	17%	3	50%	0	0%	2	33%	2	33%
Black or African American	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	7	2	29%	5	71%	–	–	–	–	–	–	–	–	–	–
White	71	13	18%	58	82%	13	22%	21	36%	15	26%	9	16%	24	41%
Multiracial	7	0	0%	7	100%	3	43%	2	29%	2	29%	0	0%	2	29%
Small Group Total	9	2	22%	7	78%	3	43%	2	29%	1	14%	1	14%	2	29%
Economically Disadvantaged	20	4	20%	16	80%	4	25%	9	56%	1	6%	2	13%	3	19%
Not Economically Disadvantaged	73	11	15%	62	85%	16	26%	19	31%	17	27%	10	16%	27	44%
Non-English Language Learner	93	15	16%	78	84%	20	26%	28	36%	18	23%	12	15%	30	38%
Not in Foster Care	93	15	16%	78	84%	20	26%	28	36%	18	23%	12	15%	30	38%
Not Homeless	93	15	16%	78	84%	20	26%	28	36%	18	23%	12	15%	30	38%
Not Migrant	93	15	16%	78	84%	20	26%	28	36%	18	23%	12	15%	30	38%
Parent Not in Armed Forces	93	15	16%	78	84%	20	26%	28	36%	18	23%	12	15%	30	38%

GRADE 8 MATH RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

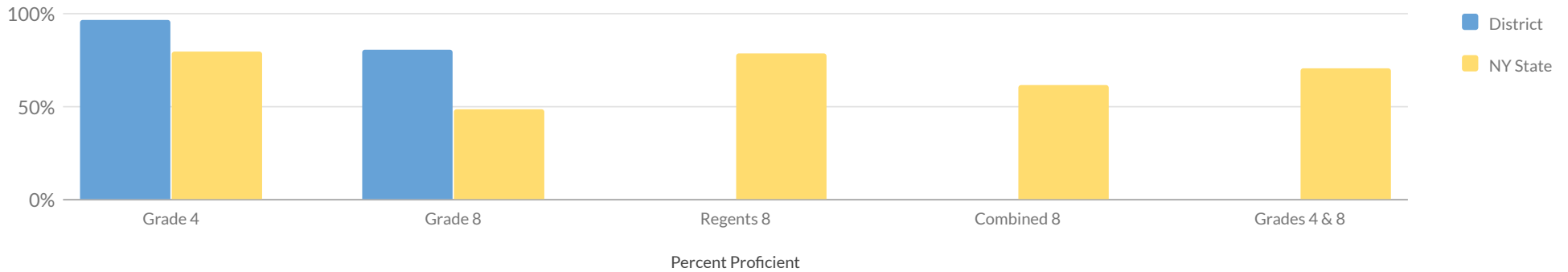


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	34	45%	42	55%	8	19%	16	38%	12	29%	6	14%	18	43%
Female	36	18	50%	18	50%	2	11%	7	39%	8	44%	1	6%	9	50%
Male	40	16	40%	24	60%	6	25%	9	38%	4	17%	5	21%	9	38%
General Education Students	65	30	46%	35	54%	5	14%	13	37%	11	31%	6	17%	17	49%
Students with Disabilities	11	4	36%	7	64%	3	43%	3	43%	1	14%	0	0%	1	14%
Asian or Native Hawaiian/Other Pacific Islander	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–
Black or African American	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	6	1	17%	5	83%	0	0%	2	40%	3	60%	0	0%	3	60%
White	58	27	47%	31	53%	5	16%	13	42%	8	26%	5	16%	13	42%
Multiracial	6	3	50%	3	50%	–	–	–	–	–	–	–	–	–	–
Small Group Total	12	6	50%	6	50%	3	50%	1	17%	1	17%	1	17%	2	33%
Economically Disadvantaged	20	6	30%	14	70%	4	29%	4	29%	4	29%	2	14%	6	43%
Not Economically Disadvantaged	56	28	50%	28	50%	4	14%	12	43%	8	29%	4	14%	12	43%
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	75	33	44%	42	56%	8	19%	16	38%	12	29%	6	14%	18	43%
Not in Foster Care	76	34	45%	42	55%	8	19%	16	38%	12	29%	6	14%	18	43%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	74	32	43%	42	57%	8	19%	16	38%	12	29%	6	14%	18	43%
Not Migrant	76	34	45%	42	55%	8	19%	16	38%	12	29%	6	14%	18	43%
Parent Not in Armed Forces	76	34	45%	42	55%	8	19%	16	38%	12	29%	6	14%	18	43%

GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

SUMMARY RESULTS



Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4	73	97%	3	4%	70	96%	0	0%	2	3%	18	26%	50	71%	68	97%
Grade 8	77	81%	14	18%	63	82%	2	3%	10	16%	26	41%	25	40%	51	81%
Regents 8	—	—	0	0%	2	3%	—	—	—	—	—	—	—	—	—	—
Combined 8	77	84%	12	16%	65	84%	—	—	—	—	—	—	—	—	—	—
Grades 4 & 8	150	90%	15	10%	135	90%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

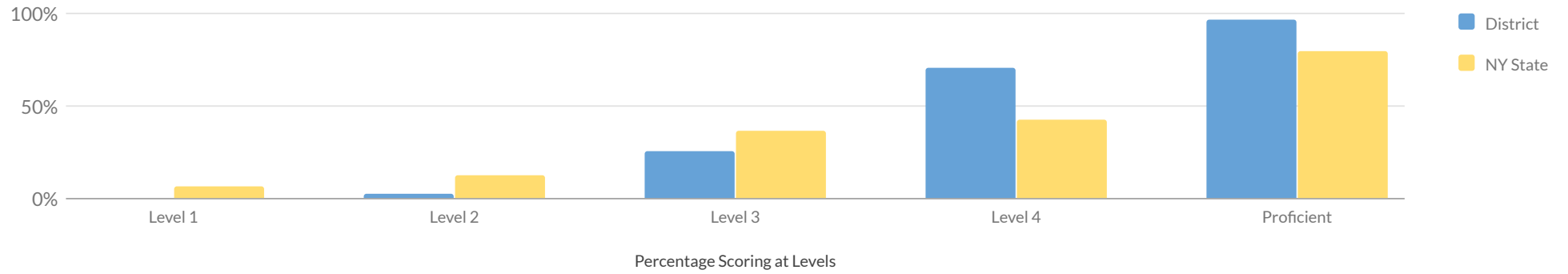
REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS

Grade	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Regents 8	0	0	—	0	—

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 4 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

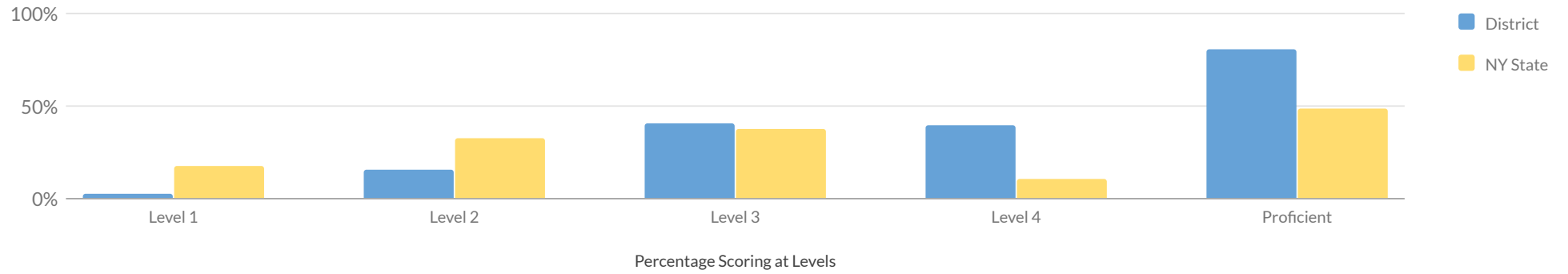


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	73	3	4%	70	96%	0	0%	2	3%	18	26%	50	71%	68	97%
Female	32	1	3%	31	97%	0	0%	1	3%	6	19%	24	77%	30	97%
Male	40	1	3%	39	98%	0	0%	1	3%	12	31%	26	67%	38	97%
General Education Students	66	2	3%	64	97%	0	0%	1	2%	14	22%	49	77%	63	98%
Students with Disabilities	7	1	14%	6	86%	0	0%	1	17%	4	67%	1	17%	5	83%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	9	1	11%	8	89%	0	0%	0	0%	4	50%	4	50%	8	100%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
White	55	2	4%	53	96%	0	0%	2	4%	10	19%	41	77%	51	96%
Multiracial	8	0	0%	8	100%	–	–	–	–	–	–	–	–	–	–
Small Group Total	9	0	0%	9	100%	0	0%	0	0%	4	44%	5	56%	9	100%
Economically Disadvantaged	12	2	17%	10	83%	0	0%	0	0%	6	60%	4	40%	10	100%
Not Economically Disadvantaged	61	1	2%	60	98%	0	0%	2	3%	12	20%	46	77%	58	97%
English Language Learner	3	0	0%	3	100%	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	70	3	4%	67	96%	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	73	3	4%	70	96%	0	0%	2	3%	18	26%	50	71%	68	97%
Not Homeless	73	3	4%	70	96%	0	0%	2	3%	18	26%	50	71%	68	97%
Not Migrant	73	3	4%	70	96%	0	0%	2	3%	18	26%	50	71%	68	97%
Parent Not in Armed Forces	73	3	4%	70	96%	0	0%	2	3%	18	26%	50	71%	68	97%

GRADE 8 SCIENCE RESULTS

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

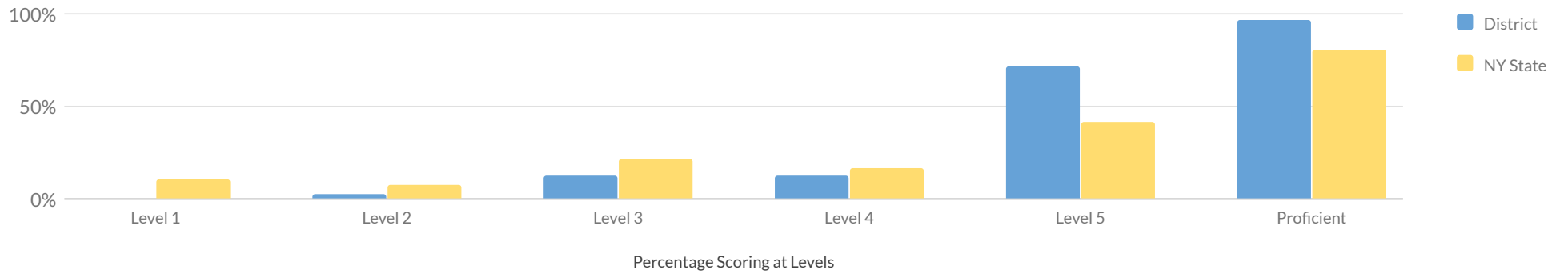


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	77	14	18%	63	82%	2	3%	10	16%	26	41%	25	40%	51	81%
Female	36	8	22%	28	78%	0	0%	6	21%	10	36%	12	43%	22	79%
Male	41	6	15%	35	85%	2	6%	4	11%	16	46%	13	37%	29	83%
General Education Students	66	10	15%	56	85%	0	0%	8	14%	23	41%	25	45%	48	86%
Students with Disabilities	11	4	36%	7	64%	2	29%	2	29%	3	43%	0	0%	3	43%
Asian or Native Hawaiian/Other Pacific Islander	5	2	40%	3	60%	–	–	–	–	–	–	–	–	–	–
Black or African American	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	6	0	0%	6	100%	0	0%	1	17%	3	50%	2	33%	5	83%
White	59	11	19%	48	81%	1	2%	7	15%	20	42%	20	42%	40	83%
Multiracial	6	1	17%	5	83%	–	–	–	–	–	–	–	–	–	–
Small Group Total	12	3	25%	9	75%	1	11%	2	22%	3	33%	3	33%	6	67%
Economically Disadvantaged	20	3	15%	17	85%	2	12%	3	18%	10	59%	2	12%	12	71%
Not Economically Disadvantaged	57	11	19%	46	81%	0	0%	7	15%	16	35%	23	50%	39	85%
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	76	13	17%	63	83%	2	3%	10	16%	26	41%	25	40%	51	81%
Not in Foster Care	77	14	18%	63	82%	2	3%	10	16%	26	41%	25	40%	51	81%
Homeless	2	1	50%	1	50%	–	–	–	–	–	–	–	–	–	–
Not Homeless	75	13	17%	62	83%	–	–	–	–	–	–	–	–	–	–
Not Migrant	77	14	18%	63	82%	2	3%	10	16%	26	41%	25	40%	51	81%
Parent Not in Armed Forces	77	14	18%	63	82%	2	3%	10	16%	26	41%	25	40%	51	81%

ANNUAL REGENTS EXAMINATIONS (2021 - 22)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



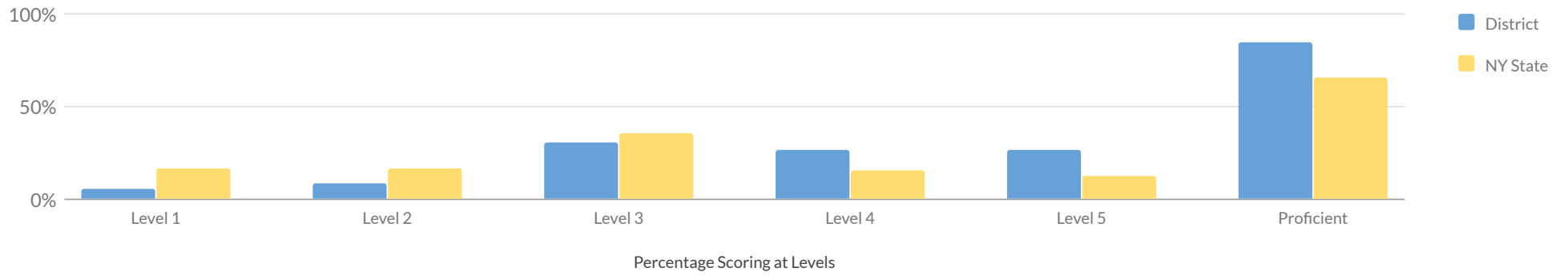
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
Small Group Total	14	0	0%	1	7%	3	21%	3	21%	7	50%	13	93%
Economically Disadvantaged	13	0	0%	1	8%	5	38%	1	8%	6	46%	12	92%
Not Economically Disadvantaged	65	0	0%	1	2%	5	8%	9	14%	50	77%	64	98%
Non-English Language Learner	78	0	0%	2	3%	10	13%	10	13%	56	72%	76	97%
Not in Foster Care	78	0	0%	2	3%	10	13%	10	13%	56	72%	76	97%
Not Homeless	78	0	0%	2	3%	10	13%	10	13%	56	72%	76	97%
Not Migrant	78	0	0%	2	3%	10	13%	10	13%	56	72%	76	97%
Parent in Armed Forces	1	–	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	77	–	–	–	–	–	–	–	–	–	–	–	–

ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	3	3	100	0	0
Female	2	2	100	0	0
Male	1	1	100	0	0
General Education Students	2	2	100	0	0
Students with Disabilities	1	1	100	0	0
White	3	3	100	0	0
Economically Disadvantaged	1	1	100	0	0
Not Economically Disadvantaged	2	2	100	0	0
Non-English Language Learner	3	3	100	0	0
Not in Foster Care	3	3	100	0	0
Not Homeless	3	3	100	0	0
Not Migrant	3	3	100	0	0
Parent Not in Armed Forces	3	3	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)

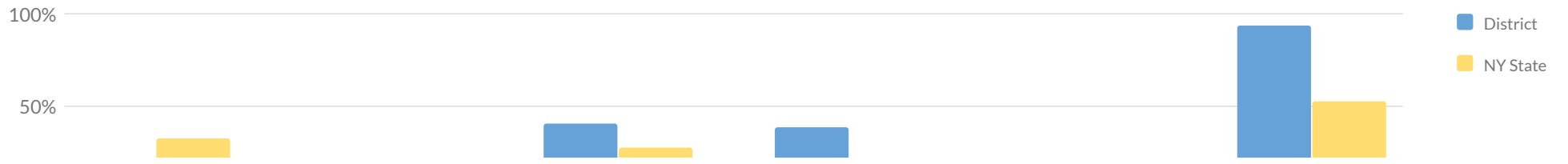


ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	6	6	100	0	0
Female	2	2	100	0	0
Male	4	4	100	0	0
General Education Students	6	6	100	0	0
Black or African American	1	1	100	0	0
Hispanic or Latino	1	1	100	0	0
White	4	4	100	0	0
Economically Disadvantaged	1	1	100	0	0
Not Economically Disadvantaged	5	5	100	0	0
Non-English Language Learner	6	6	100	0	0
Not in Foster Care	6	6	100	0	0
Not Homeless	6	6	100	0	0
Not Migrant	6	6	100	0	0
Parent Not in Armed Forces	6	6	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



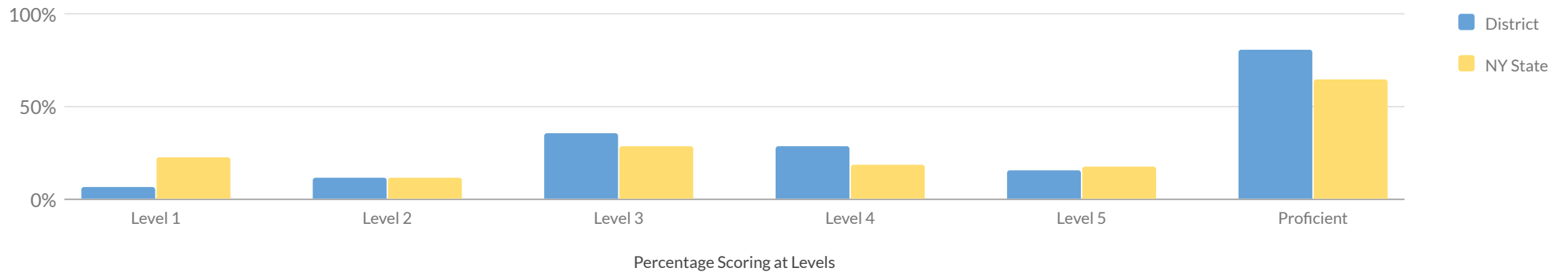
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	54	2	4%	1	2%	22	41%	21	39%	8	15%	51	94%
Female	27	1	4%	0	0%	9	33%	12	44%	5	19%	26	96%
Male	27	1	4%	1	4%	13	48%	9	33%	3	11%	25	93%
General Education Students	51	–	–	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	3	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	2	–	–	–	–	–	–	–	–	–	–	–	–
White	50	–	–	–	–	–	–	–	–	–	–	–	–
Multiracial	1	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total	54	2	4%	1	2%	22	41%	21	39%	8	15%	51	94%
Economically Disadvantaged	6	0	0%	0	0%	3	50%	0	0%	3	50%	6	100%
Not Economically Disadvantaged	48	2	4%	1	2%	19	40%	21	44%	5	10%	45	94%
Non-English Language Learner	54	2	4%	1	2%	22	41%	21	39%	8	15%	51	94%
Not in Foster Care	54	2	4%	1	2%	22	41%	21	39%	8	15%	51	94%
Not Homeless	54	2	4%	1	2%	22	41%	21	39%	8	15%	51	94%
Not Migrant	54	2	4%	1	2%	22	41%	21	39%	8	15%	51	94%
Parent Not in Armed Forces	54	2	4%	1	2%	22	41%	21	39%	8	15%	51	94%

ANNUAL REGENTS EXEMPTIONS IN GEOMETRY (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	1	100	0	0
Female	1	1	100	0	0
General Education Students	1	1	100	0	0
Hispanic or Latino	1	1	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	1	1	100	0	0
Not in Foster Care	1	1	100	0	0
Not Homeless	1	1	100	0	0
Not Migrant	1	1	100	0	0
Parent Not in Armed Forces	1	1	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)



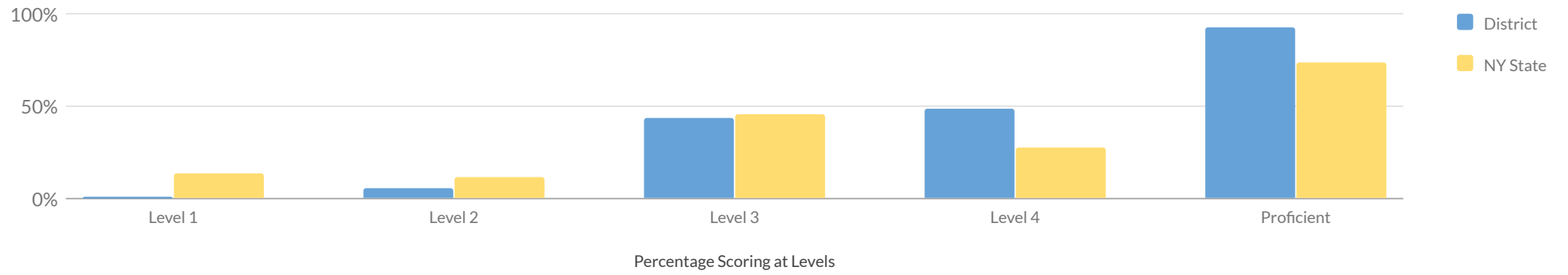
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	58	4	7%	7	12%	21	36%	17	29%	9	16%	47	81%
Female	34	3	9%	4	12%	11	32%	8	24%	8	24%	27	79%
Male	23	1	4%	3	13%	10	43%	8	35%	1	4%	19	83%
General Education Students	56	–	–	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	2	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	2	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	5	–	–	–	–	–	–	–	–	–	–	–	–
White	49	3	6%	6	12%	17	35%	16	33%	7	14%	40	82%
Multiracial	2	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total	9	1	11%	1	11%	4	44%	1	11%	2	22%	7	78%
Economically Disadvantaged	6	1	17%	0	0%	2	33%	3	50%	0	0%	5	83%
Not Economically Disadvantaged	52	3	6%	7	13%	19	37%	14	27%	9	17%	42	81%
Non-English Language Learner	58	4	7%	7	12%	21	36%	17	29%	9	16%	47	81%
Not in Foster Care	58	4	7%	7	12%	21	36%	17	29%	9	16%	47	81%
Not Homeless	58	4	7%	7	12%	21	36%	17	29%	9	16%	47	81%
Not Migrant	58	4	7%	7	12%	21	36%	17	29%	9	16%	47	81%
Parent in Armed Forces	1	–	–	–	–	–	–	–	–	–	–	–	–
Parent Not in Armed Forces	57	–	–	–	–	–	–	–	–	–	–	–	–

ANNUAL REGENTS EXEMPTIONS IN ALGEBRA II (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	2	100	0	0
Female	1	1	100	0	0
Male	1	1	100	0	0
General Education Students	2	2	100	0	0
Hispanic or Latino	1	1	100	0	0
White	1	1	100	0	0
Economically Disadvantaged	1	1	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	2	2	100	0	0
Not in Foster Care	2	2	100	0	0
Not Homeless	2	2	100	0	0
Not Migrant	2	2	100	0	0
Parent Not in Armed Forces	2	2	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)



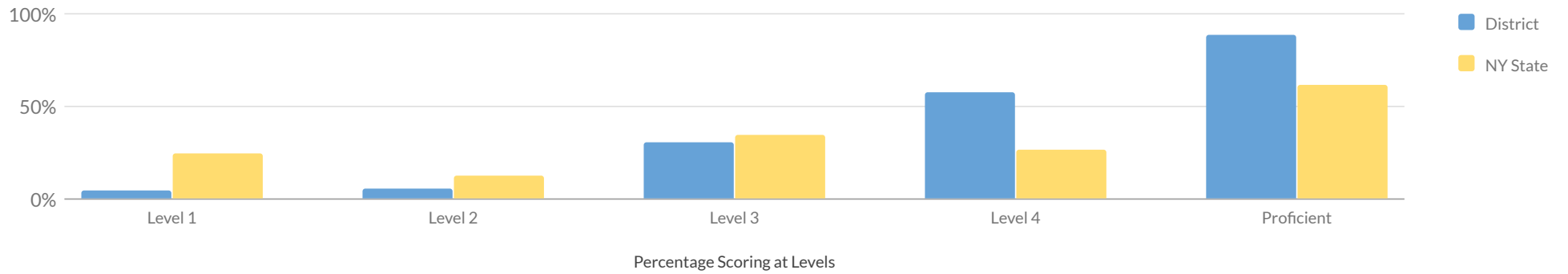
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	72	1	1%	4	6%	32	44%	35	49%	67	93%
Female	38	1	3%	2	5%	13	34%	22	58%	35	92%
Male	33	0	0%	2	6%	19	58%	12	36%	31	94%
General Education Students	59	0	0%	0	0%	27	46%	32	54%	59	100%
Students with Disabilities	13	1	8%	4	31%	5	38%	3	23%	8	62%
Asian or Native Hawaiian/Other Pacific Islander	2	–	–	–	–	–	–	–	–	–	–
Black or African American	1	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	5	–	–	–	–	–	–	–	–	–	–
White	63	0	0%	4	6%	30	48%	29	46%	59	94%
Multiracial	1	–	–	–	–	–	–	–	–	–	–
Small Group Total	9	1	11%	0	0%	2	22%	6	67%	8	89%
Economically Disadvantaged	19	1	5%	2	11%	10	53%	6	32%	16	84%
Not Economically Disadvantaged	53	0	0%	2	4%	22	42%	29	55%	51	96%
English Language Learner	1	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	71	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	72	1	1%	4	6%	32	44%	35	49%	67	93%
Not Homeless	72	1	1%	4	6%	32	44%	35	49%	67	93%
Not Migrant	72	1	1%	4	6%	32	44%	35	49%	67	93%
Parent Not in Armed Forces	72	1	1%	4	6%	32	44%	35	49%	67	93%

ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	2	100	0	0
Female	1	1	100	0	0
Male	1	1	100	0	0
General Education Students	2	2	100	0	0
White	2	2	100	0	0
Economically Disadvantaged	1	1	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	2	2	100	0	0
Not in Foster Care	2	2	100	0	0
Not Homeless	2	2	100	0	0
Not Migrant	2	2	100	0	0
Parent Not in Armed Forces	2	2	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



■ District

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)

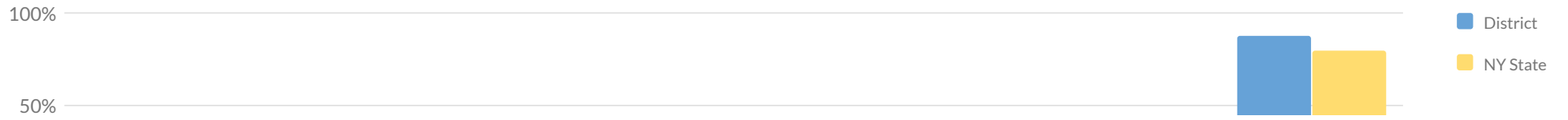
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- District
- NY State

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	21	0	0%	2	10%	10	48%	9	43%	19	90%
Female	7	0	0%	0	0%	4	57%	3	43%	7	100%
Male	14	0	0%	2	14%	6	43%	6	43%	12	86%
General Education Students	19	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	2	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	1	–	–	–	–	–	–	–	–	–	–
White	18	–	–	–	–	–	–	–	–	–	–
Multiracial	1	–	–	–	–	–	–	–	–	–	–
Small Group Total	21	0	0%	2	10%	10	48%	9	43%	19	90%
Economically Disadvantaged	1	–	–	–	–	–	–	–	–	–	–
Not Economically Disadvantaged	20	–	–	–	–	–	–	–	–	–	–
Non-English Language Learner	21	0	0%	2	10%	10	48%	9	43%	19	90%
Not in Foster Care	21	0	0%	2	10%	10	48%	9	43%	19	90%
Not Homeless	21	0	0%	2	10%	10	48%	9	43%	19	90%
Not Migrant	21	0	0%	2	10%	10	48%	9	43%	19	90%
Parent Not in Armed Forces	21	0	0%	2	10%	10	48%	9	43%	19	90%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	82	5	6%	5	6%	23	28%	21	26%	28	34%	72	88%
Female	40	3	8%	1	3%	10	25%	9	23%	17	43%	36	90%
Male	41	2	5%	4	10%	13	32%	12	29%	10	24%	35	85%
General Education Students	72	2	3%	3	4%	19	26%	21	29%	27	38%	67	93%
Students with Disabilities	10	3	30%	2	20%	4	40%	0	0%	1	10%	5	50%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	5	1	20%	1	20%	2	40%	1	20%	0	0%	3	60%
White	72	4	6%	4	6%	21	29%	19	26%	24	33%	64	89%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	0	0%	0	0%	0	0%	1	20%	4	80%	5	100%
Economically Disadvantaged	15	2	13%	1	7%	8	53%	3	20%	1	7%	12	80%
Not Economically Disadvantaged	67	3	4%	4	6%	15	22%	18	27%	27	40%	60	90%
Non-English Language Learner	82	5	6%	5	6%	23	28%	21	26%	28	34%	72	88%
Not in Foster Care	82	5	6%	5	6%	23	28%	21	26%	28	34%	72	88%
Not Homeless	82	5	6%	5	6%	23	28%	21	26%	28	34%	72	88%
Not Migrant	82	5	6%	5	6%	23	28%	21	26%	28	34%	72	88%
Parent Not in Armed Forces	82	5	6%	5	6%	23	28%	21	26%	28	34%	72	88%

ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	81
Female	37
Male	44
General Education Students	72
Students with Disabilities	9
Asian or Native Hawaiian/Other Pacific Islander	1
Hispanic or Latino	10
White	67
Multiracial	3
Economically Disadvantaged	15
Not Economically Disadvantaged	66
Non-English Language Learner	81
Not in Foster Care	81
Not Homeless	81
Not Migrant	81
Parent in Armed Forces	1
Parent Not in Armed Forces	80

See report card Glossary and Guide for criteria used to include students in this table.

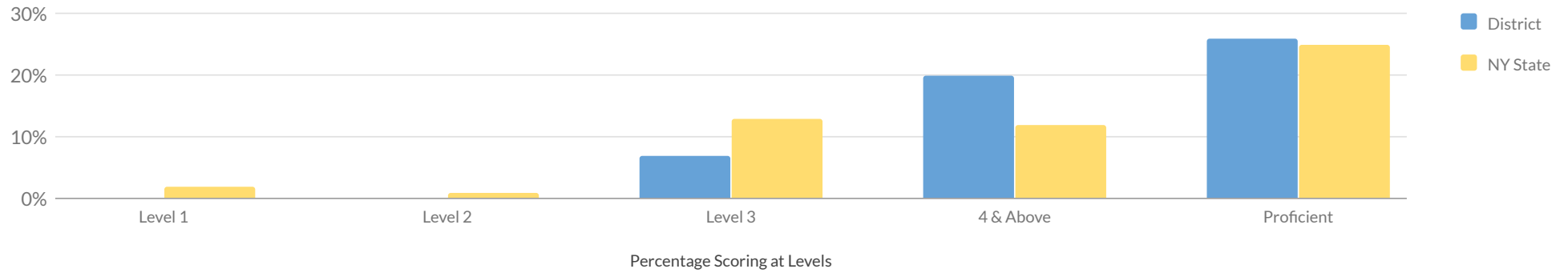
TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

2018 TOTAL COHORT REGENTS IN ELA

** Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	56	74%	20	26%	0	0%	0	0%	5	7%	15	20%	20	26%
Female	37	25	68%	12	32%	0	0%	0	0%	4	11%	8	22%	12	32%
Male	39	31	79%	8	21%	0	0%	0	0%	1	3%	7	18%	8	21%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
General Education Students	66	46	70%	20	30%	0	0%	0	0%	5	8%	15	23%	20	30%
Students with Disabilities	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	1	—	5	—	—	—	—	—	—	—	—	—	—	—
White	68	55	81%	13	19%	0	0%	0	0%	2	3%	11	16%	13	19%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	1	13%	7	88%	0	0%	0	0%	3	38%	4	50%	7	88%
Economically Disadvantaged	11	9	82%	2	18%	0	0%	0	0%	1	9%	1	9%	2	18%
Not Economically Disadvantaged	65	47	72%	18	28%	0	0%	0	0%	4	6%	14	22%	18	28%
Non-English Language Learner	76	56	74%	20	26%	0	0%	0	0%	5	7%	15	20%	20	26%
Not in Foster Care	76	56	74%	20	26%	0	0%	0	0%	5	7%	15	20%	20	26%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	75	55	—	20	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	76	56	74%	20	26%	0	0%	0	0%	5	7%	15	20%	20	26%
Parent Not in Armed Forces	76	56	74%	20	26%	0	0%	0	0%	5	7%	15	20%	20	26%

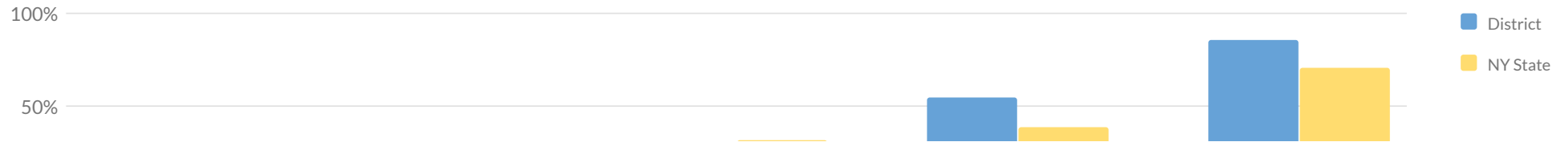
2018 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	68	51	75	17	25
Female	35	24	69	11	31
Male	33	27	82	6	18
General Education Students	62	45	73	17	27
Students with Disabilities	6	6	100	0	0
White	62	50	81	12	19
Economically Disadvantaged	10	8	80	2	20
Not Economically Disadvantaged	58	43	74	15	26
Non-English Language Learner	68	51	75	17	25
Not in Foster Care	68	51	75	17	25
Not Migrant	68	51	75	17	25
Parent Not in Armed Forces	68	51	75	17	25

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN MATH

** Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



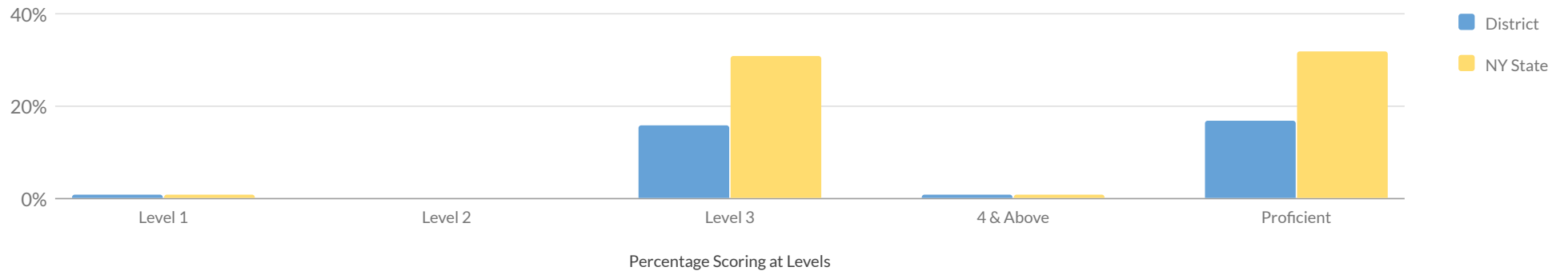
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	9	12%	67	88%	0	0%	2	3%	23	30%	42	55%	65	86%
Female	37	3	8%	34	92%	0	0%	1	3%	13	35%	20	54%	33	89%
Male	39	6	15%	33	85%	0	0%	1	3%	10	26%	22	56%	32	82%
General Education Students	66	3	5%	63	95%	0	0%	1	2%	22	33%	40	61%	62	94%
Students with Disabilities	10	6	60%	4	40%	0	0%	1	10%	1	10%	2	20%	3	30%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	1	—	5	—	—	—	—	—	—	—	—	—	—	—
White	68	8	12%	60	88%	0	0%	1	1%	22	32%	37	54%	59	87%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	1	13%	7	88%	0	0%	1	13%	1	13%	5	63%	6	75%
Economically Disadvantaged	11	3	27%	8	73%	0	0%	0	0%	3	27%	5	45%	8	73%
Not Economically Disadvantaged	65	6	9%	59	91%	0	0%	2	3%	20	31%	37	57%	57	88%
Non-English Language Learner	76	9	12%	67	88%	0	0%	2	3%	23	30%	42	55%	65	86%
Not in Foster Care	76	9	12%	67	88%	0	0%	2	3%	23	30%	42	55%	65	86%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	75	8	—	67	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	76	9	12%	67	88%	0	0%	2	3%	23	30%	42	55%	65	86%
Parent Not in Armed Forces	76	9	12%	67	88%	0	0%	2	3%	23	30%	42	55%	65	86%

2018 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	70	4	6	66	94
Female	36	2	6	34	94
Male	34	2	6	32	94
General Education Students	64	2	3	62	97
Students with Disabilities	6	2	33	4	67
White	63	4	6	59	94
Economically Disadvantaged	10	2	20	8	80
Not Economically Disadvantaged	60	2	3	58	97
Non-English Language Learner	70	4	6	66	94
Not in Foster Care	70	4	6	66	94
Not Migrant	70	4	6	66	94
Parent Not in Armed Forces	70	4	6	66	94

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



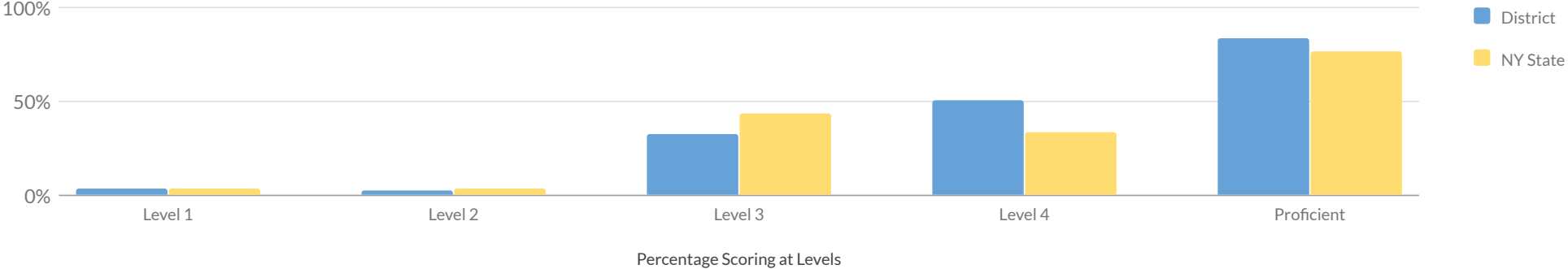
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	62	82%	14	18%	1	1%	0	0%	12	16%	1	1%	13	17%
Female	37	26	70%	11	30%	1	3%	0	0%	9	24%	1	3%	10	27%
Male	39	36	92%	3	8%	0	0%	0	0%	3	8%	0	0%	3	8%
General Education Students	66	52	79%	14	21%	1	2%	0	0%	12	18%	1	2%	13	20%
Students with Disabilities	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	4	—	2	—	—	—	—	—	—	—	—	—	—	—
White	68	58	85%	10	15%	0	0%	0	0%	9	13%	1	1%	10	15%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	4	50%	4	50%	1	13%	0	0%	3	38%	0	0%	3	38%
Economically Disadvantaged	11	9	82%	2	18%	0	0%	0	0%	1	9%	1	9%	2	18%
Not Economically Disadvantaged	65	53	82%	12	18%	1	2%	0	0%	11	17%	0	0%	11	17%
Non-English Language Learner	76	62	82%	14	18%	1	1%	0	0%	12	16%	1	1%	13	17%
Not in Foster Care	76	62	82%	14	18%	1	1%	0	0%	12	16%	1	1%	13	17%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	75	61	—	14	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	76	62	82%	14	18%	1	1%	0	0%	12	16%	1	1%	13	17%
Parent Not in Armed Forces	76	62	82%	14	18%	1	1%	0	0%	12	16%	1	1%	13	17%

2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	70	58	83	12	17
Female	34	25	74	9	26
Male	36	33	92	3	8
General Education Students	64	52	81	12	19
Students with Disabilities	6	6	100	0	0
White	63	54	86	9	14
Economically Disadvantaged	9	8	89	1	11
Not Economically Disadvantaged	61	50	82	11	18
Non-English Language Learner	70	58	83	12	17
Not in Foster Care	70	58	83	12	17
Not Migrant	70	58	83	12	17
Parent Not in Armed Forces	70	58	83	12	17

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN SCIENCE



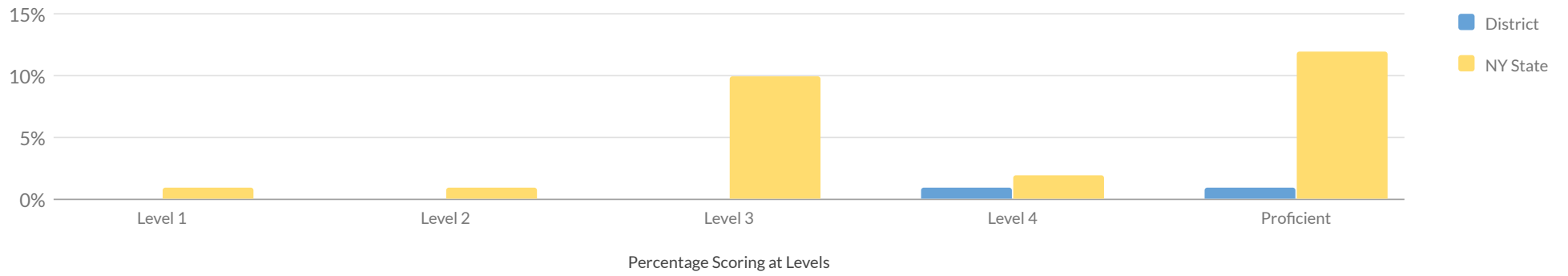
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	7	9%	69	91%	3	4%	2	3%	25	33%	39	51%	64	84%
Female	37	3	8%	34	92%	1	3%	0	0%	13	35%	20	54%	33	89%
Male	39	4	10%	35	90%	2	5%	2	5%	12	31%	19	49%	31	79%
General Education Students	66	1	2%	65	98%	2	3%	1	2%	23	35%	39	59%	62	94%
Students with Disabilities	10	6	60%	4	40%	1	10%	1	10%	2	20%	0	0%	2	20%
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	0	—	6	—	—	—	—	—	—	—	—	—	—	—
White	68	7	10%	61	90%	1	1%	2	3%	22	32%	36	53%	58	85%
Multiracial	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	0	0%	8	100%	2	25%	0	0%	3	38%	3	38%	6	75%
Economically Disadvantaged	11	4	36%	7	64%	0	0%	0	0%	6	55%	1	9%	7	64%
Not Economically Disadvantaged	65	3	5%	62	95%	3	5%	2	3%	19	29%	38	58%	57	88%
Non-English Language Learner	76	7	9%	69	91%	3	4%	2	3%	25	33%	39	51%	64	84%
Not in Foster Care	76	7	9%	69	91%	3	4%	2	3%	25	33%	39	51%	64	84%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	75	6	—	69	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	76	7	9%	69	91%	3	4%	2	3%	25	33%	39	51%	64	84%
Parent Not in Armed Forces	76	7	9%	69	91%	3	4%	2	3%	25	33%	39	51%	64	84%

2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	71	3	4	68	96
Female	35	2	6	33	94
Male	36	1	3	35	97
General Education Students	65	1	2	64	98
Students with Disabilities	6	2	33	4	67
White	63	3	5	60	95
Economically Disadvantaged	10	3	30	7	70
Not Economically Disadvantaged	61	0	0	61	100
Non-English Language Learner	71	3	4	68	96
Not in Foster Care	71	3	4	68	96
Not Migrant	71	3	4	68	96
Parent Not in Armed Forces	71	3	4	68	96

See report card Glossary and Guide for criteria used to include students in this table.

2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	75	99%	1	1%	0	0%	0	0%	0	0%	1	1%	1	1%
Female	37	37	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	39	38	97%	1	3%	0	0%	0	0%	0	0%	1	3%	1	3%
General Education Students	66	65	98%	1	2%	0	0%	0	0%	0	0%	1	2%	1	2%
Students with Disabilities	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	6	—	0	—	—	—	—	—	—	—	—	—	—	—
White	68	67	99%	1	1%	0	0%	0	0%	0	0%	1	1%	1	1%
Multiracial	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	11	11	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	65	64	98%	1	2%	0	0%	0	0%	0	0%	1	2%	1	2%
Non-English Language Learner	76	75	99%	1	1%	0	0%	0	0%	0	0%	1	1%	1	1%
Not in Foster Care	76	75	99%	1	1%	0	0%	0	0%	0	0%	1	1%	1	1%
Homeless	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	75	74	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	76	75	99%	1	1%	0	0%	0	0%	0	0%	1	1%	1	1%
Parent Not in Armed Forces	76	75	99%	1	1%	0	0%	0	0%	0	0%	1	1%	1	1%

2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	69	68	99	1	1
Female	35	35	100	0	0
Male	34	33	97	1	3
General Education Students	64	63	98	1	2
Students with Disabilities	5	5	100	0	0
White	61	60	98	1	2
Economically Disadvantaged	10	10	100	0	0
Not Economically Disadvantaged	59	58	98	1	2
Non-English Language Learner	69	68	99	1	1
Not in Foster Care	69	68	99	1	1
Not Migrant	69	68	99	1	1
Parent Not in Armed Forces	69	68	99	1	1

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade/Subject	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Grade 5 ELA	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
Grade 5 Math	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
Grade 6 ELA	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–	
Grade 6 Math	1	0	0%	1	100%	–	–	–	–	–	–	–	–	–	–	
Grade 7 ELA	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–	
Grade 7 Math	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–	
Grade 8 ELA	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–	
Grade 8 Math	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–	
Grade 8 Science	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–	
Secondary-Level ELA	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–	
Secondary-Level Math	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–	
Secondary-Level Science	5	3	60%	2	40%	–	–	–	–	–	–	–	–	–	–	

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

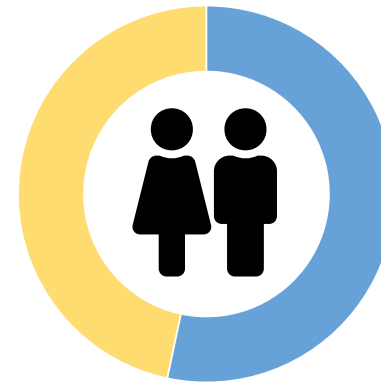
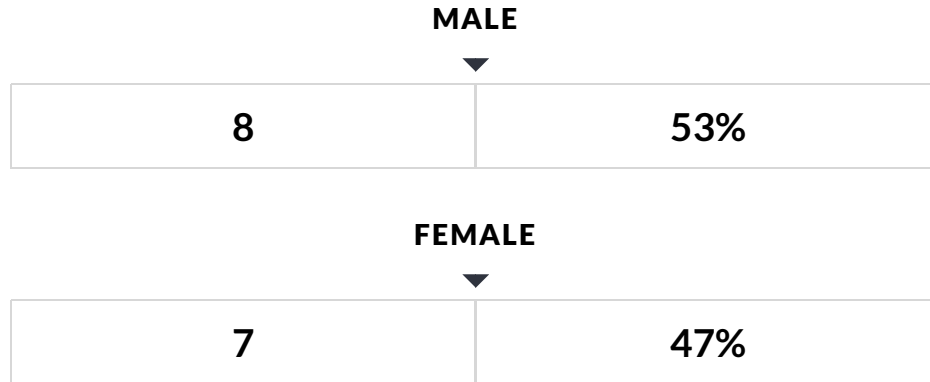
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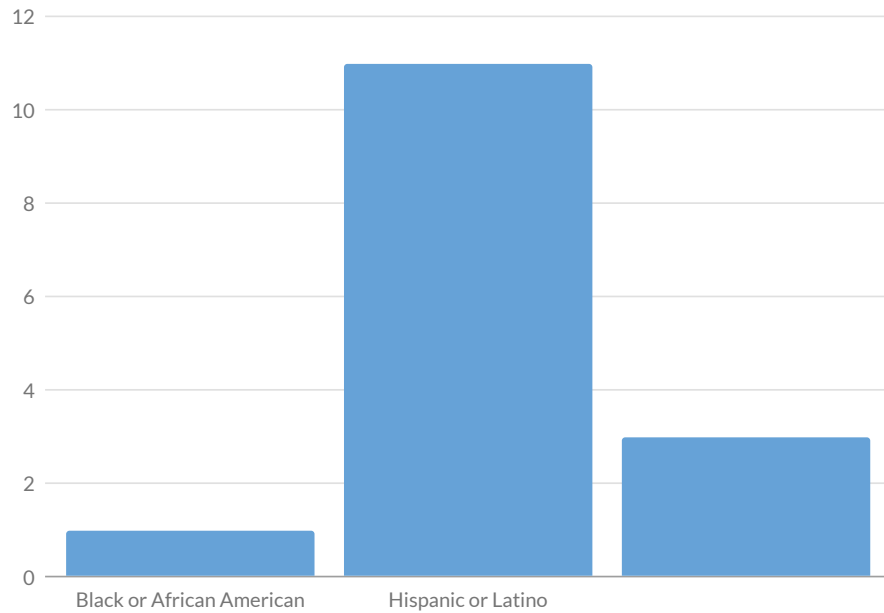
RHINEBECK CSD ENGLISH LANGUAGE LEARNERS ENROLLMENT (2021 - 22)

K-12 ELL Enrollment: 15
K-12 Former ELL Enrollment: 7

ELL ENROLLMENT



ELL ENROLLMENT BY ETHNICITY



BLACK OR AFRICAN AMERICAN



HISPANIC OR LATINO



ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER



OTHER GROUPS

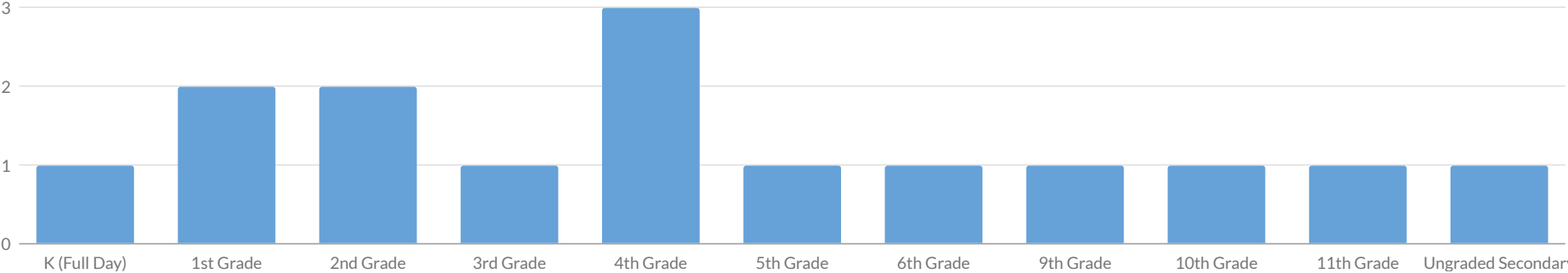
STUDENTS WITH DISABILITIES



ECONOMICALLY DISADVANTAGED



ELL ENROLLMENT BY GRADE



K (FULL DAY)



1ST GRADE



2ND GRADE



3RD GRADE



4TH GRADE



5TH GRADE



6TH GRADE



9TH GRADE



10TH GRADE



11TH GRADE



UNGRADED SECONDARY



Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the

rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

HOME LANGUAGES

- 1 Spanish
- 2 Chinese
- 3 Other Language
- 4 Malagasy
- 5 Quechua

ENGLISH LANGUAGE LEARNERS BREAKDOWN

NEWCOMERS	DEVELOPING	LONG TERM	SIFE
11	5	3	1

ENGLISH LANGUAGE LEARNERS PROGRAMS

ENGLISH AS A NEW LANGUAGE	ONE WAY/ TWO WAY DUAL LANGUAGE PROGRAM	TRANSITIONAL BILINGUAL EDUCATION PROGRAM
18	0	1

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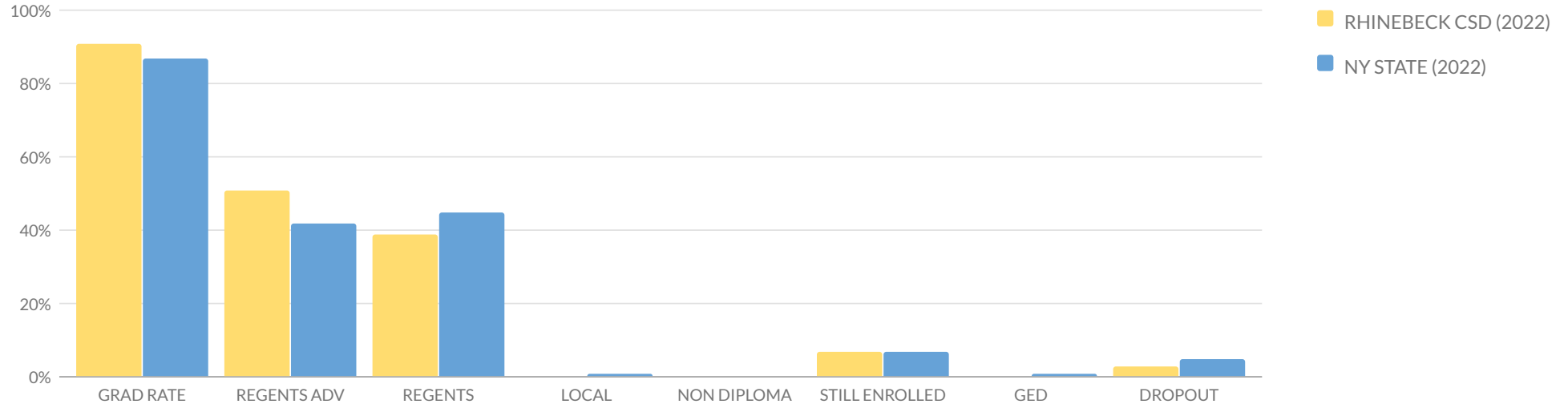
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RHINEBECK CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2022

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The “Filter this data” function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	76	69	91%	39	51%	30	39%	0	0%	0	0%	5	7%	0	0%
Female	37	35	95%	24	65%	11	30%	0	0%	0	0%	2	5%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
		Male	39	34	87%	15	38%	19	49%	0	0%	0	0%	3	8%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	66	63	95%	37	56%	26	39%	0	0%	0	0%	1	2%	0	0%	2	3%
Students with Disabilities	10	6	60%	2	20%	4	40%	0	0%	0	0%	4	40%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	6	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
White	68	62	91%	35	51%	27	40%	0	0%	0	0%	4	6%	0	0%	2	3%
Multiracial	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	11	10	91%	4	36%	6	55%	0	0%	0	0%	1	9%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Economically Disadvantaged	65	59	91%	35	54%	24	37%	0	0%	0	0%	4	6%	0	0%	2	3%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	76	69	91%	39	51%	30	39%	0	0%	0	0%	5	7%	0	0%	2	3%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	76	69	91%	39	51%	30	39%	0	0%	0	0%	5	7%	0	0%	2	3%
Homeless	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	75	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	76	69	91%	39	51%	30	39%	0	0%	0	0%	5	7%	0	0%	2	3%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	76	69	91%	39	51%	30	39%	0	0%	0	0%	5	7%	0	0%	2	3%

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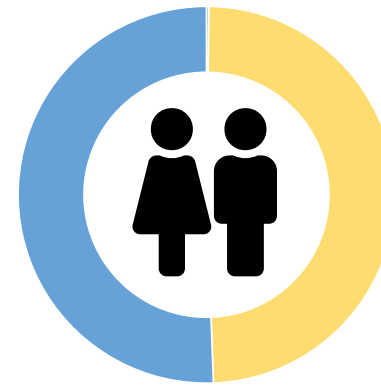
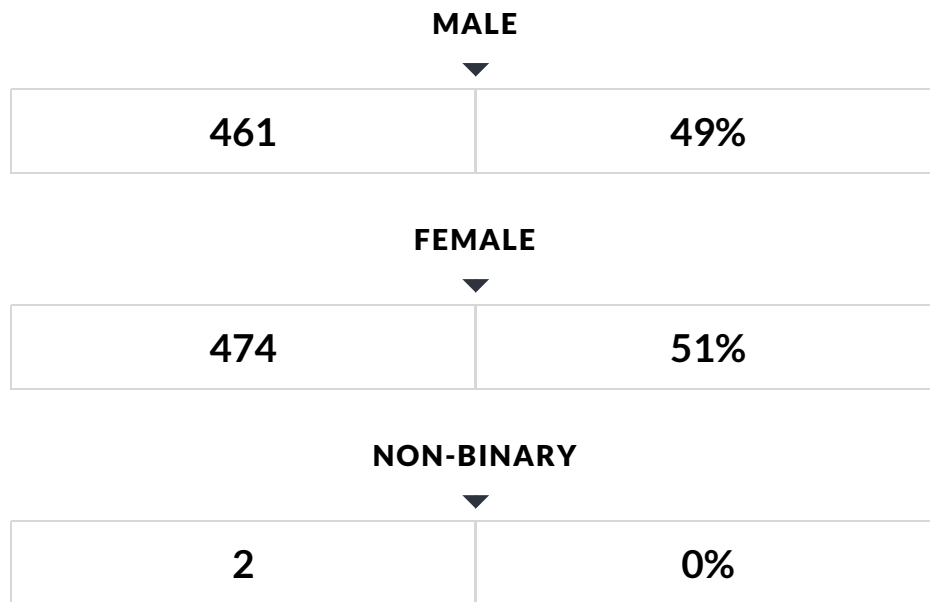
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This report provides enrollment counts for schools and districts by various demographic groups for the 2021 - 22 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

RHINEBECK CSD ENROLLMENT (2021 - 22)

K-12 Enrollment: 937

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE



BLACK OR AFRICAN AMERICAN

7	1%
---	----

HISPANIC OR LATINO



100	11%
-----	-----

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER



27	3%
----	----

WHITE



743	79%
-----	-----

MULTIRACIAL



59	6%
----	----

OTHER GROUPS

ENGLISH LANGUAGE LEARNERS

15	2%
-----------	-----------

STUDENTS WITH DISABILITIES

111	12%
------------	------------

ECONOMICALLY DISADVANTAGED

184	20%
------------	------------

MIGRANT

—	—
----------	----------

HOMELESS

—	—
----------	----------

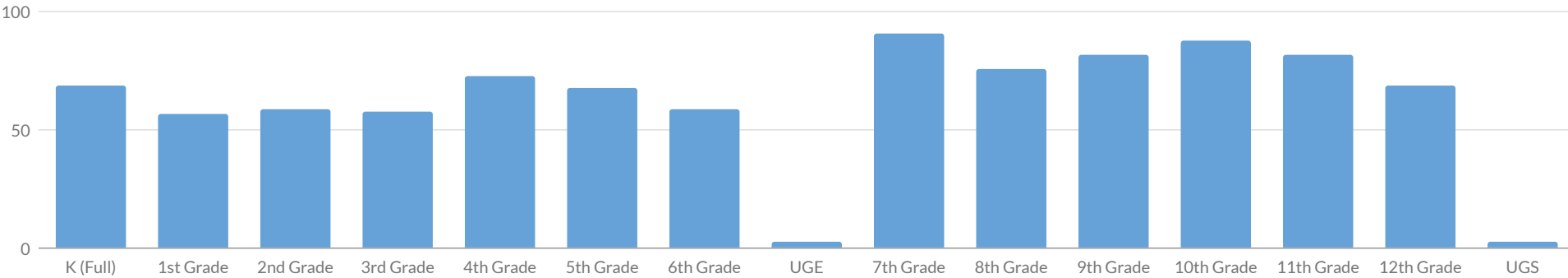
FOSTER CARE

—	—
----------	----------

PARENT IN ARMED FORCES

—	—
----------	----------

ENROLLMENT BY GRADE



K (FULL DAY)

69	7%
-----------	-----------

1ST GRADE

57	6%
-----------	-----------

2ND GRADE

59	6%
-----------	-----------

3RD GRADE

58	6%
-----------	-----------

4TH GRADE

73	8%
-----------	-----------

5TH GRADE

68	7%
-----------	-----------

6TH GRADE

59	6%
-----------	-----------

UNGRADED ELEMENTARY

3	0%
----------	-----------

7TH GRADE

--	--

8TH GRADE

--	--

9TH GRADE

--	--

10TH GRADE

--	--

91

10%

76

8%

82

9%

88

9%

11TH GRADE

12TH GRADE

UNGRADED SECONDARY

82

9%

69

7%

3

0%

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RHINEBECK CSD GRADUATION PATHWAYS DATA 2022

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. These regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); Civic Readiness (CIVIC) and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	69	68	99%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	35	34	97%	0	0%	0	0%	1	3%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	34	34	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	63	62	98%	0	0%	0	0%	1	2%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English		Civic Readiness	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Non-English Language Learner	69	68	99%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	69	68	99%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	69	68	99%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	69	68	99%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	69	68	99%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	0	0%	0	0%

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RHINEBECK CSD

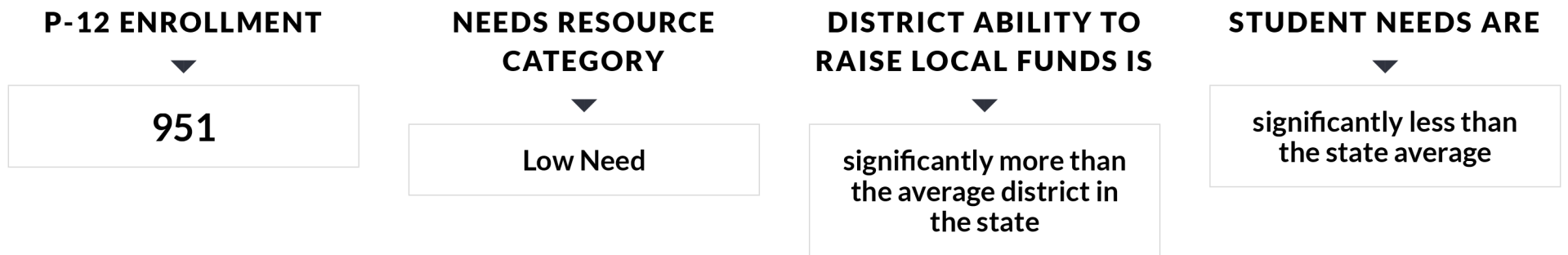
2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

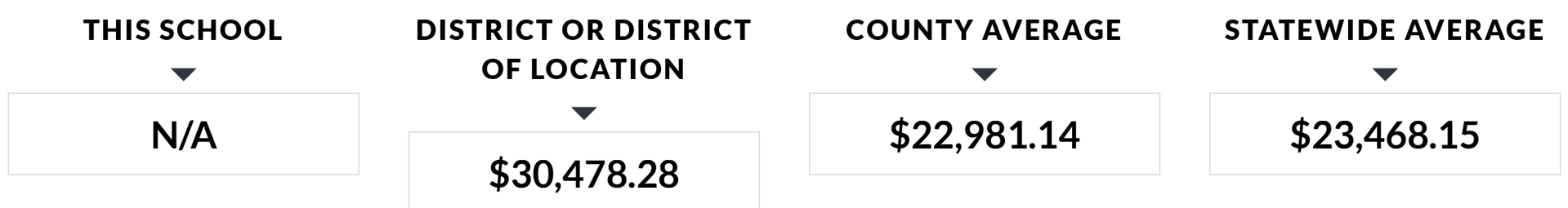


Student Demographics

Enrollment	RHINEBECK CSD
All Students	951
Economically Disadvantaged	22%
Students with Disabilities	11%
English Language Learners	2%
» Race/Ethnicity	

Staffing Profile	RHINEBECK CSD
Student-to-Teacher Ratio	10
Teachers with Fewer than 4 years of Experience %	9%
Teachers with 4-20 Years of Experience %	65%
Teachers with 21+ Years of Experience %	26%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	RHINEBECK CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$15,933.28
» B. Administration (B1 + B2 + B3)	\$1,620.12
» C. All Other Spending (C1 + C2 + C3)	\$2,085.91
D. Total School Level (A + B + C)	\$19,639.32
» E. Central Instruction (E1 + E2 + E3 + E4)	\$1,764.74
» F. Central Administration (F1 + F2 + F3)	\$3,330.53
» G. All Other Central Spending (G1 + G2 + G3)	\$5,743.68
H. Total Central Costs	\$10,838.96
I. Total Spending (D + H)	\$30,478.28

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	RHINEBECK CSD
J. Total School Level Local/State Spending	\$19,303.32
» K. Total School Level Federal Spending	\$336.00
L. Total Central Level Local/State Spending	\$10,406.49
M. Total Central Level Federal Spending	\$432.47
N. Total Spending (J + K + L + M)	\$30,478.28

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	RHINEBECK CSD
1. Transportation	\$1,552,717.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$905,460.00
4. Debt Service	\$2,308,712.00
5. Other	\$6,884,163.00
Percent Excluded from Total	29%
Total Expenditures	\$40,635,895.00

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ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for RHINEBECK CSD

(Bedcode: 131801040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	<i>9,481,612.00</i>
A2. Other Instructional Salaries	<i>1,422,641.00</i>
A3. Instructional Benefits	<i>4,531,271.00</i>
A4. Professional Development	<i>7,318.00</i>
A. Instruction Total	<i>15,442,842.00</i>
Administration	
B1. School Administrative Salaries	<i>1,077,691.00</i>
B2. School Administrative Benefits	<i>447,836.00</i>
B3. Other School Administrative Expenditures	<i>11,458.00</i>
B. Administration Total	<i>1,536,985.00</i>
All Other Spending	
C1. All Other Salaries	<i>1,105,839.00</i>
C2. All Other Benefits	<i>459,533.00</i>
C3. All Other Non-Personnel Expenditures	<i>557,928.00</i>
C. Total of All Other Spending	<i>2,123,300.00</i>
Total	

Amount Spent**D. Total School Level***19,103,127.00***District Level Spending***** Amount Spent****Instruction****E1. Classroom Salaries***0.00***E2. Other Instructional Salaries***854,558.00***E3. Instructional Benefits***355,112.00***E4. Professional Development***32,410.00***E. Instruction Total***1,242,080.00***Administration****F1. Central Administrative Salaries***2,210,857.00***F2. Central Administrative Benefits***918,723.00***F3. Other Central Administrative Expenditures***34,413.00***F. Administration Total***3,163,993.00***All Other Spending****G1. All Other Salaries***125,286.00***G2. All Other Benefits***2,144,012.00***G3. All Other Non-Personnel Expenditures***3,652,417.00***G. Total of All Other Spending***5,921,715.00***Total****H. Total District Level***10,327,788.00*

Total District and School Spending

	Amount Spent
I. Total District and School Level Spending	<i>29,430,915.00</i>

School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	<i>18,240,039.00</i>
Federal Spending	
K1. Federal Title I Part A	<i>137,210.00</i>
K2. Federal Title II Part A	<i>16,356.00</i>
K3. Federal Title III Part A	<i>0.00</i>
K4. Federal Title IV Part A	<i>4,416.00</i>
K5. IDEA	<i>97,197.00</i>
K6. All Other Federal	<i>0.00</i>
K7. Federal CARES/CRRSA/ARP	<i>607,909.00</i>
K. Total Federal Spending	<i>863,088.00</i>
Total	
Total School Level	<i>19,103,127.00</i>

District Level Local/State Spending

	Amount Spent
L. Total Local/State	9,925,295.00
M. Total Federal Spending	402,493.00
Total	
Total District Level	10,327,788.00

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	29,430,915.00

School-Level Program Detail Areas

School-Level Costs

	Amount Spent
O. Special Education	2,349,632.00
P. ELL/MLL Services	210,378.00
Q. Pupil Services	2,067,748.00
R. Community Schools Programs	0.00
S. BOCES Services	211,050.00
T. Prekindergarten	0.00

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	<i>905,225.00</i>
V. ELL/MLL Services	<i>0.00</i>
W. Pupil Services	<i>1,378,548.00</i>
X. Community Schools Programs	<i>0.00</i>
Y. BOCES Services	<i>1,247,225.00</i>
Z. Prekindergarten	<i>0.00</i>

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	<i>2,292,581.00</i>
2. Charter School Tuition	<i>0.00</i>
3. Other Tuition	<i>569,773.00</i>
4. Debt Service	<i>2,152,700.00</i>
5. Other	<i>1,481,132.00</i>
Total Exclusions	<i>6,496,186.00</i>
Expenditures	
Total Expenditures 	<i>35,927,101.00</i>

Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

35927103

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

The difference is due to rounding.
